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	FY 2018 (Full Year)		FY 2019 YTD		FY 2018 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 806,016	9.00	\$ -	-	\$ 34,900	2.00	\$ (34,900)	(100.0)	(2.00)
Arts & Sciences	\$ 25,167,561	238.44	\$ 7,118,323	46.66	\$ 905,686	30.45	\$ 6,212,637	686.0	16.21
Business	\$ 4,672,146	85.21	\$ 3,110,675	23.00	\$ 434,799	13.00	\$ 2,675,876	615.4	10.00
Communication & Info Sciences	\$ 291,513	5.90	\$ 5,030	1.00	\$ 92,649	1.60	\$ (87,619)	(94.6)	(0.60)
Community Health Sciences	\$ 2,359,418	13.85	\$ 1,525,920	2.08	\$ 19,999	1.00	\$ 1,505,921	7,530.0	1.08
Continuing Studies	\$ 6,974,400	10.00	\$ 6,185,400	6.00	\$ 2,018,900	3.00	\$ 4,166,500	206.4	3.00
Education	\$ 6,291,562	39.45	\$ 2,791,036	7.00	\$ 2,771,401	7.00	\$ 19,635	0.7	-
Engineering	\$ 36,394,032	180.15	\$ 7,884,949	30.16	\$ 4,581,579	15.00	\$ 3,303,370	72.1	15.16
Human Environ. Sciences	\$ 1,000,171	10.95	\$ 2,296,832	6.00	\$ 378,812	4.00	\$ 1,918,020	506.3	2.00
Law	\$ 2,301,687	29.00	\$ 258,963	5.00	\$ 314,295	7.00	\$ (55,332)	(17.6)	(2.00)
Nursing	\$ 3,148,775	11.65					\$ -	-	-
Research & Economic Dev	\$ 161,442	4.00	\$ 113,500	3.10	\$ -	1.00	\$ 113,500	>100	2.10
Social Work	\$ 9,285,781	10.40	\$ 4,893,473	7.00	\$ 7,173,290	2.95	\$ (2,279,817)	(31.8)	4.05
Student Life	\$ 235,158	4.00					\$ -	-	-
University Libraries	\$ 49,671	2.00	\$ 324,774	1.00	\$ -	-	\$ 324,774	>100	1.00
Grand Total	\$ 99,139,333	654.00	\$ 36,508,875	138.00	\$ 18,726,310	88.00	\$ 17,782,565	95.0	50.00
Total by Function									
Research	\$ 61,769,656	433.00	\$ 14,176,651	81.00	\$ 7,683,810	53.00	\$ 6,492,841	84.5	28.00
Instruction	\$ 3,331,059	14.00	\$ -	0.00	\$ 422,038	6.00	\$ (422,038)	(100.0)	(6.00)
Public Service	\$ 32,795,552	200.00	\$ 22,302,224	56.00	\$ 10,590,397	28.00	\$ 11,711,827	110.6	28.00
Scholar/Fellowships (non-Fin Aid)	\$ 1,243,066	7.00	\$ 30,000	1.00	\$ 30,065	1.00	\$ (65)	(0.2)	-