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	FY 2018		FY 2018		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Academic Affairs</b>	\$0	0.00	\$34,900	2.00	(\$34,900)	-2.00
University Press	0	0.00	34,900	2.00	(34,900)	-2.00
<b>Arts &amp; Sciences</b>	\$7,118,323	46.66	\$905,686	30.45	\$6,212,637	16.21
Anthropology	20,000	1.00	6,500	1.00	13,500	0.00
Archaeology Research	147,230	9.00	98,174	10.00	49,056	-1.00
Art and Art History	6,331	1.00	36,753	2.00	(30,422)	-1.00
Biological Sciences	212,785	4.00	189,900	3.00	22,885	1.00
Brewer Porch Center	4,190,200	2.00	0	0.00	4,190,200	2.00
Chemistry	221,222	5.00	32,043	3.00	189,179	2.00
Communicative Disorders	30,000	0.40	0	0.00	30,000	0.40
Geography	81,720	2.66	93,766	2.40	(12,046)	0.26
Geological Sciences	178,905	3.00	0	0.00	178,905	3.00
Institute for Soc Sci Res	37,000	2.00	83,500	3.00	(46,500)	-1.00
Museums	259,498	3.00	22,840	1.00	236,658	2.00
Physics and Astronomy	1,628,432	12.00	24,229	2.00	1,604,203	10.00
Psychology	105,000	1.60	317,981	3.05	(212,981)	-1.45
<b>Business</b>	\$3,110,675	23.00	\$434,799	13.00	\$2,675,876	10.00
Alabama Cntr for Insurance Info & Res	74,000	1.00	48,400	1.00	25,600	0.00
Alabama Productivity Center	350,376	11.00	314,900	7.00	35,476	4.00

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Alabama Small Business Dev Cntr	1,198,720	4.00	25,000	1.00	1,173,720	3.00
Ctr for Business & Econ Res	62,931	2.00	4,500	2.00	58,431	0.00
Ctr for Economic Development	18,500	1.00	0	0.00	18,500	1.00
Ec. Finance & Legal Studies	6,120	0.10	0	0.00	6,120	0.10
Information Sys/Statistics/Mgt Sci	771,764	1.85	17,999	1.00	753,765	0.85
Management & Marketing	628,264	2.05	24,000	1.00	604,264	1.05
<b>Communication &amp; Info Sciences</b>	<b>\$5,030</b>	<b>1.00</b>	<b>\$92,649</b>	<b>1.60</b>	<b>(\$87,619)</b>	<b>-0.60</b>
Cntr Public Television & Radio	5,030	1.00	4,500	1.00	530	0.00
Communication Studies	0	0.00	88,149	0.60	(88,149)	-0.60
<b>Community Health Sciences</b>	<b>\$1,525,920</b>	<b>2.08</b>	<b>\$19,999</b>	<b>1.00</b>	<b>\$1,505,921</b>	<b>1.08</b>
Dean's Office	15,920	0.08	0	0.00	15,920	0.08
Family Medicine	1,192,500	1.50	19,999	1.00	1,172,501	0.50
Inst. for Rural Health Research	317,500	0.50	0	0.00	317,500	0.50
<b>Continuing Studies</b>	<b>\$6,185,400</b>	<b>6.00</b>	<b>\$2,018,900</b>	<b>3.00</b>	<b>\$4,166,500</b>	<b>3.00</b>
Academic Outreach	5,081,500	5.00	600,000	1.00	4,481,500	4.00
Environmental Programs	1,103,900	1.00	1,103,900	1.00	0	0.00
Prof Development/Conf Serv.	0	0.00	315,000	1.00	(315,000)	-1.00
<b>Education</b>	<b>\$2,791,036</b>	<b>7.00</b>	<b>\$2,771,401</b>	<b>7.00</b>	<b>\$19,635</b>	<b>0.00</b>
Curriculum and Instruction	10,000	1.00	0	0.00	10,000	1.00
Ed Leadership/Policy/Tech St.	9,000	1.00	261,965	2.00	(252,965)	-1.00
In-Service Ctr	2,272,982	4.00	2,509,436	5.00	(236,454)	-1.00
Special Ed/Multiple Abilities	499,054	1.00	0	0.00	499,054	1.00

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	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Engineering</b>	<b>\$7,884,949</b>	<b>30.16</b>	<b>\$4,581,579</b>	<b>15.00</b>	<b>\$3,303,370</b>	<b>15.16</b>
Aerospace Eng & Mechanics	34,072	2.04	46,445	1.62	(12,373)	0.42
Center for Advanced Public Safety	4,885,628	11.00	3,236,107	4.20	1,649,521	6.80
Civil, Const. & Environ. Eng.	851,617	1.92	910,761	2.20	(59,144)	-0.28
Computer Science	212,757	1.34	130,005	0.60	82,752	0.74
Electrical & Computer Eng.	859,868	5.24	52,601	1.09	807,267	4.15
Engineering Student Services	7,334	0.38	4,046	0.14	3,288	0.24
Mechanical Engineering	794,039	4.57	139,702	3.48	654,337	1.09
Metallurgical & Materials Eng	239,634	3.67	61,912	1.67	177,722	2.00
<b>Human Environ. Sciences</b>	<b>\$2,296,832</b>	<b>6.00</b>	<b>\$378,812</b>	<b>4.00</b>	<b>\$1,918,020</b>	<b>2.00</b>
Child Dev. Res. & Services	85,000	3.00	373,812	3.00	(288,812)	0.00
Human Dev. & Family Studies	2,176,755	2.00	0	0.00	2,176,755	2.00
Human Nut. & Hospitality Mgt	35,077	1.00	5,000	1.00	30,077	0.00
<b>Research &amp; Econ. Development</b>	<b>\$113,500</b>	<b>3.10</b>	<b>\$0</b>	<b>1.00</b>	<b>\$113,500</b>	<b>2.10</b>
AIME	77,500	1.10	0	0.00	77,500	1.10
MINT	26,000	1.00	0	0.00	26,000	1.00
Office of VP for Research and Ec Dev	10,000	1.00	0	1.00	10,000	0.00
<b>School of Law</b>	<b>\$258,963</b>	<b>5.00</b>	<b>\$314,295</b>	<b>7.00</b>	<b>(\$55,332)</b>	<b>-2.00</b>
ADAP	258,963	5.00	284,230	6.00	(25,267)	-1.00
School of Law	0	0.00	30,065	1.00	(30,065)	-1.00
<b>School of Social Work</b>	<b>\$4,893,473</b>	<b>7.00</b>	<b>\$7,173,290</b>	<b>2.95</b>	<b>(\$2,279,817)</b>	<b>4.05</b>
School of Social Work	4,893,473	7.00	7,173,290	2.95	(2,279,817)	4.05

	FY 2018		FY 2018		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>University Libraries</b>	<b>\$324,774</b>	<b>1.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$324,774</b>	<b>1.00</b>
University Libraries	324,774	1.00	0	0.00	324,774	1.00
Grand Total	<b>\$36,508,875</b>	<b>138.00</b>	<b>\$18,726,310</b>	<b>88.00</b>	<b>\$17,782,565</b>	<b>50.00</b>
<b>Total by Function</b>						
	<b>36,508,875.00</b>	<b>138.00</b>	<b>18,726,310.00</b>	<b>88.00</b>	<b>17,782,565.00</b>	<b>50.00</b>
Research	\$14,176,651	81.00	\$7,683,810	53.00	\$6,492,841	28.00
Instruction	\$0	0.00	\$422,038	6.00	(\$422,038)	-6.00
Public Service	\$22,302,224	56.00	\$10,590,397	28.00	\$11,711,827	28.00
Scholarships/Fellowships (non-Financial Aid)	\$30,000	1.00	\$30,065	1.00	(\$65)	0.00