



The University of Alabama  
Office for Sponsored Programs  
Submissions Comparison - Fiscal Year-to-Date  
November 30, 2018

	FY 2018 (Full Year)		FY 2019 YTD		FY 2018 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 55,000	4.00	\$ -	-	\$ 12,000	1.00	\$ (12,000)	(100.0)	(1.00)
Arts & Sciences	\$ 92,537,815	343.36	\$ 13,562,255	42.20	\$ 10,297,620	65.50	\$ 3,264,635	31.7	(23.30)
Business	\$ 12,456,142	47.93	\$ 2,951,257	14.24	\$ 1,806,176	5.00	\$ 1,145,081	63.4	9.24
Communication & Info Sciences	\$ 1,392,575	8.96	\$ 40,285	2.00	\$ 15,730	1.00	\$ 24,555	156.1	1.00
Community Affairs	\$ 2,254,105	0.50	\$ -	-	\$ -	-	\$ -	-	-
Community Health Sciences	\$ 5,367,004	11.28	\$ 1,674,382	3.18	\$ 381,558	2.20	\$ 1,292,824	338.8	0.98
Continuing Studies	\$ 6,135,255	8.00	\$ 315,000	1.00	\$ -	-	\$ 315,000	>100	1.00
Education	\$ 47,191,902	68.49	\$ 2,543,960	12.81	\$ 16,596,931	21.20	\$ (14,052,971)	(84.7)	(8.39)
Engineering	\$ 141,421,083	392.68	\$ 23,548,879	62.77	\$ 12,093,077	41.00	\$ 11,455,802	94.7	21.77
Human Environ. Sciences	\$ 12,463,328	29.34	\$ 1,775,777	4.50	\$ 838,957	4.60	\$ 936,820	111.7	(0.10)
Law	\$ 3,600,027	15.00	\$ 701,156	3.00	\$ 1,577,614	8.00	\$ (876,458)	(55.6)	(5.00)
Nursing	\$ 10,816,440	19.19	\$ 18,976	2.00	\$ 10,459	2.00	\$ 8,517	81.4	-
Research & Economic Dev	\$ 2,669,690	6.46	\$ 416,978	3.00	\$ -	-	\$ 416,978	>100	3.00
Social Work	\$ 10,026,556	20.46	\$ 500,744	5.00	\$ 778,262	0.50	\$ (277,518)	(35.7)	4.50
Student Life	\$ 151,065	4.00	\$ -	-	\$ -	-	\$ -	-	-
University Libraries	\$ 529,990	4.35	\$ 119,367	0.30	\$ -	-	\$ 119,367	>100	0.30
<b>Grand Total</b>	<b>\$ 349,067,977</b>	<b>984.00</b>	<b>\$ 48,169,016</b>	<b>156.00</b>	<b>\$ 44,408,384</b>	<b>152.00</b>	<b>\$ 3,760,632</b>	<b>8.5</b>	<b>4.00</b>
<b>Total by Function</b>									
Research	\$ 290,163,353	826.00	\$ 44,814,168	128.00	\$ 37,235,490	125.00	\$ 7,578,678	20.4	3.00
Instruction	\$ 4,830,001	7.00	\$ 34,343	3.00	\$ 231,383	2.00	\$ (197,040)	(85.2)	1.00
Public Service	\$ 52,508,181	141.00	\$ 3,320,505	25.00	\$ 6,900,511	24.00	\$ (3,580,006)	(51.9)	1.00
Scholar/Fellowships (non-Fin Aid)	\$ 1,516,442	9.00	\$ -	0.00	\$ 41,000	1.00	\$ (41,000)	(100.0)	(1.00)