



The University of Alabama  
Office for Sponsored Programs  
Submissions Comparison - Fiscal Year-to-Date  
November 30, 2018

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	FY 2019		FY 2018		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Academic Affairs</b>	\$0	0.00	\$12,000	1.00	(\$12,000)	-1.00
University Press	0	0.00	12,000	1.00	(12,000)	-1.00
<b>Arts &amp; Sciences</b>	\$13,562,255	42.20	\$10,297,620	65.50	\$3,264,635	-23.30
Anthropology	5,000	1.00	29,042	2.00	(24,042)	-1.00
Archaeology Research	96,374	8.00	258,670	17.00	(162,296)	-9.00
Art	0	0.00	35,000	1.00	(35,000)	-1.00
Biological Sciences	3,081,282	7.00	3,370,865	14.00	(289,583)	-7.00
Brewer Porch Center	0	0.00	120,000	1.00	(120,000)	-1.00
Chemistry	1,506,942	3.70	1,434,805	3.50	72,137	0.20
Communicative Disorders	0	0.00	167,587	0.40	(167,587)	-0.40
Criminology and Criminal Justice	67,080	1.00	0	0.00	67,080	1.00
Geography	1,066,019	2.45	989,721	5.10	76,298	-2.65
Geological Sciences	1,347,074	4.90	564,112	3.40	782,962	1.50
History	60,125	1.00	0	0.00	60,125	1.00
Institute for Soc Sci Res	0	0.00	114,500	3.00	(114,500)	-3.00
Mathematics	382,128	2.00	1,299,669	6.00	(917,541)	-4.00
Museums	163,528	2.00	0	0.00	163,528	2.00
New College	392,633	0.75	0	0.00	392,633	0.75
Physics and Astronomy	1,331,686	6.00	1,074,471	5.00	257,215	1.00
Psychology	4,062,384	2.40	839,178	4.10	3,223,206	-1.70

	FY 2019		FY 2018		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Business</b>	<b>\$2,951,257</b>	<b>14.24</b>	<b>\$1,806,176</b>	<b>5.00</b>	<b>\$1,145,081</b>	<b>9.24</b>
Accountancy	0	0.00	1,514,276	1.00	(1,514,276)	-1.00
Alabama Ctr for Ins Info & Res	73,999	1.00	0	0.00	73,999	1.00
Alabama Productivity Center	0	4.00	287,650	2.00	(287,650)	2.00
AL Small Business Dev Consortium	25,000	1.00	0	0.00	25,000	1.00
Ctr for Business & Econ Res	20,000	1.00	4,250	2.00	15,750	-1.00
Ec. Finance & Legal Studies	6,120	0.10	0	0.00	6,120	0.10
Information Sys/Statistics/Mgt Sci	971,058	2.09	0	0.00	971,058	2.09
Management & Marketing	1,359,556	3.05	0	0.00	1,359,556	3.05
University Cntr for Economic Dev	495,524	2.00	0	0.00	495,524	2.00
<b>Communication &amp; Info Sciences</b>	<b>\$40,285</b>	<b>2.00</b>	<b>\$15,730</b>	<b>1.00</b>	<b>\$24,555</b>	<b>1.00</b>
Advertising & Public Relations	18,893	0.50	0	0.00	18,893	0.50
Ctr Public Television & Radio	0	0.00	15,730	1.00	(15,730)	-1.00
Journalism and Creative Media	21,392	1.50			21,392	1.50
<b>Community Health Sciences</b>	<b>\$1,674,382</b>	<b>3.18</b>	<b>\$381,558</b>	<b>2.20</b>	<b>\$1,292,824</b>	<b>0.98</b>
Dean's Office-CCHS	44,775	0.08	32,641	0.30	12,134	-0.22
Family Medicine	875,000	1.00	0	0.00	875,000	1.00
Inst. for Rural Health Research	387,621	2.00	195,406	1.00	192,215	1.00
Obstetrics & Gynecology	0	0.00	76,162	0.70	(76,162)	-0.70
Psychiatry	366,986	0.10	77,349	0.20	289,637	-0.10
<b>Continuing Studies</b>	<b>\$315,000</b>	<b>1.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$315,000</b>	<b>1.00</b>
Prof Development/Conf Serv.	315,000	1.00	0	0.00	315,000	1.00
<b>Education</b>	<b>\$2,543,960</b>	<b>12.81</b>	<b>\$16,596,931</b>	<b>21.20</b>	<b>(\$14,052,971)</b>	<b>-8.39</b>
Curriculum and Instruction	669,348	2.15	1,512,723	1.40	(843,375)	0.75
Ed Leadership/Policy/Tech St.	1,096,316	5.66	125,439	4.00	970,877	1.66
Ed Std Psy/Res Method/Coun	224,290	0.50	349,086	1.15	(124,796)	-0.65
In-Service Ctr	121,235	1.25	122,580	1.00	(1,345)	0.25

	FY 2019		FY 2018		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Kinesiology	0	0.00	340,323	1.90	(340,323)	-1.90
Office of Evaluation	81,301	0.25	814,762	4.50	(733,461)	-4.25
Special Ed/Multiple Abilities	351,470	3.00	13,332,018	7.25	(12,980,548)	-4.25
<b>Engineering</b>	<b>\$23,548,879</b>	<b>62.77</b>	<b>\$12,093,077</b>	<b>41.00</b>	<b>\$11,455,802</b>	<b>21.77</b>
Aerospace Eng & Mechanics	1,523,363	3.00	1,937,383	5.66	(414,020)	-2.66
Center for Advanced Public Safety	598,208	2.00	303,129	2.34	295,079	-0.34
Chemical & Biological Eng.	6,271,753	18.03	2,753,743	8.50	3,518,010	9.53
Civil, Const. & Environ. Eng.	3,805,154	7.68	37,495	0.50	3,767,659	7.18
Computer Science	2,007,390	4.60	183,395	0.66	1,823,995	3.94
Dean's Office-Engineering	49,541	0.10	0	0.00	49,541	0.10
Electrical & Computer Eng.	5,853,586	7.46	2,738,113	6.96	3,115,473	0.50
Engineering Student Services	0	0.00	4,046	0.14	(4,046)	-0.14
Mechanical Engineering	2,130,153	7.90	1,534,111	5.74	596,042	2.16
Metallurgical & Materials Eng	1,309,731	12.00	2,601,662	10.50	(1,291,931)	1.50
<b>Human Environ. Sciences</b>	<b>\$1,775,777</b>	<b>4.50</b>	<b>\$838,957</b>	<b>4.60</b>	<b>\$936,820</b>	<b>-0.10</b>
Child Dev. Res. & Services	0	1.00	31,862	2.00	(31,862)	-1.00
Consumer Sciences	0	0.00	136,745	1.00	(136,745)	-1.00
Health Sciences	709,507	0.50	0	0.00	709,507	0.50
Human Dev. & Family Studies	663,431	1.00	670,350	1.60	(6,919)	-0.60
Human Nut. & Hospitality Mgt	402,839	2.00	0	0.00	402,839	2.00
<b>Law</b>	<b>\$701,156</b>	<b>3.00</b>	<b>\$1,577,614</b>	<b>8.00</b>	<b>(\$876,458)</b>	<b>-5.00</b>
ADAP	701,156	3.00	1,536,614	7.00	(835,458)	-4.00
School of Law	0	0.00	41,000	1.00	(41,000)	-1.00
<b>Nursing</b>	<b>\$18,976</b>	<b>2.00</b>	<b>\$10,459</b>	<b>2.00</b>	<b>\$8,517</b>	<b>0.00</b>
Nursing	18,976	2.00	10,459	2.00	8,517	0.00

	FY 2019		FY 2018		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Research &amp; Economic Dev</b>	<b>\$416,978</b>	<b>3.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$416,978</b>	<b>3.00</b>
Alabama Transportation Institute	359,674	2.00	0	0.00	359,674	2.00
Office for Research and Ec Dev	57,304	1.00	0	0.00	57,304	1.00
<b>Social Work</b>	<b>\$500,744</b>	<b>5.00</b>	<b>\$778,262</b>	<b>0.50</b>	<b>(\$277,518)</b>	<b>4.50</b>
School of Social Work	500,744	5.00	778,262	0.50	(277,518)	4.50
<b>University Libraries</b>	<b>\$119,367</b>	<b>0.30</b>	<b>\$0</b>	<b>0.00</b>	<b>\$119,367</b>	<b>0.30</b>
University Libraries	119,367	0.30	0	0.00	119,367	0.30
Grand Total	<b>\$48,169,016</b>	<b>156.00</b>	<b>\$44,408,384</b>	<b>152.00</b>	<b>\$3,760,632</b>	<b>4.00</b>
<b>Total by Function</b>						
Research	44,814,168	128.00	37,235,490	125.00	7,578,678	3.00
Instruction	34,343	3.00	231,383	2.00	(197,040)	1.00
Public Service	3,320,505	25.00	6,900,511	24.00	(3,580,006)	1.00
Scholarships/Fellowships (non-Financial Aid)	0	0.00	41,000	1.00	(41,000)	-1.00
Construction						