



**The University of Alabama  
Expenditures - Research, Instruction and Public Service  
5 Year History by Department**

<b>College/School and Department</b>	<b>FY 14</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>
<b>Arts &amp; Sciences</b>	<b>\$21,379,921</b>	<b>\$22,371,507</b>	<b>\$21,954,431</b>	<b>\$19,871,701</b>	<b>\$20,651,993</b>
Anthropology	104,324	112,183	115,785	137,576	183,323
Art			51,483	6,444	123,451
Biological Sciences	2,657,622	2,587,378	2,282,540	2,089,444	2,397,601
Brewer-Porch Children's Center	7,017,841	8,103,719	7,262,781	6,575,111	6,185,148
Chemistry	2,639,506	2,089,257	2,850,542	2,995,628	2,795,086
Communicative Disorders	570,690	432,990	386,003	348,998	246,813
Criminal Justice / Sociology	74,467	7,094		19,528	66,299
English	1,200	1,600	1,800	1,300	1,650
Geography	121,696	195,872	243,966	395,177	698,309
Geological Sciences	686,587	661,278	793,882	465,382	602,656
History	15,897	70,544	136		819
Inst. Social Science Research	209,071	203,988	349,076	507,905	588,144
Mathematics	231,225	188,969	398,969	214,448	40,655
New College		20,000			
Physics & Astronomy	2,305,688	2,470,632	2,040,842	1,939,196	2,708,917
Political Science	101,764	106,449	75,990	16,192	126,705
Psychology	2,668,416	3,411,450	3,262,287	2,318,864	1,557,692
Theatre & Dance		2,273	652	3,300	13,546
University of Alabama Museums	1,973,927	1,705,831	1,837,697	1,837,208	2,315,179
<b>Business</b>	<b>\$4,118,330</b>	<b>\$4,461,599</b>	<b>\$4,665,228</b>	<b>\$4,797,807</b>	<b>\$4,647,763</b>
Alabama Cntr for Insur. Info. & Research					86,400
Alabama International Trade Center	603,756	103,793	32,288	57,296	75,826
Alabama Productivity Center	568,592	947,424	1,101,173	1,000,040	1,036,207
Alabama Small Business Dev. Consortium	1,677,268	2,080,317	1,816,450	2,382,482	2,122,870
Center for Bus. & Econ. Research	829,693	479,932	278,317	432,316	357,597
Dean's Office, C&BA			259,212	3,920	20,364
Economics, Finance and Legal Studies		30,274	23,084		40,362
Info Systems/Statistics/Mgmt Science	83,190	564,222	731,993	785,920	777,758
Management & Marketing	5,000	184,840	345,621	93,231	130,379
School of Accountancy		15,699	24,387	40,632	
University Center for Econ Develop	350,831	55,098	52,703	1,970	
<b>Communication &amp; Information Sciences</b>	<b>\$378,391</b>	<b>\$392,546</b>	<b>\$370,745</b>	<b>\$268,581</b>	<b>\$273,278</b>
Advertising & Public Relations	269		1,486	3,090	9,568
Center for Public Television & Radio	246,613	239,498	239,264	193,342	214,360
Communication Studies			11,910		35,153
Dean's Office, C&IS					500
Institute for Communications Research		63,143	49,613	69,171	
Journalism				2,978	13,697
Library & Information Studies	131,509	89,905	67,561		
Telecommunication and Film			911		
<b>Community Health Sciences</b>	<b>\$1,635,303</b>	<b>\$1,487,216</b>	<b>\$1,710,045</b>	<b>\$2,286,560</b>	<b>\$2,551,111</b>
Community & Rural Medicine	1,001,335	931,797	828,579	996,954	840,811
Dean's Office & Resident Affairs					70,760
Family Medicine & Internal Medicine	24,090	83,530	121,692	99,709	284,733
OB and GYN					73,975
Pediatrics & Psychiatry	4,785	157,112	201,761	193,685	241,462
Institute for Rural Health Research	605,093	314,777	558,013	996,212	1,039,370

**Expenditures - Research, Instruction and Public Service  
5 Year History by Department**

<b>College/School and Department</b>	<b>FY 14</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>
<b>Continuing Studies</b>	<b>\$6,415,423</b>	<b>\$5,176,327</b>	<b>\$5,026,748</b>	<b>\$5,810,965</b>	<b>\$5,970,925</b>
Academic Outreach	4,996,834	3,730,048	3,581,929	4,143,676	4,338,490
Environmental Prgms/Safe State	1,150,098	1,222,601	1,170,154	1,312,640	1,316,772
Professional Development/Conf.	268,491	223,678	274,665	354,649	315,663
<b>Education</b>	<b>\$4,235,862</b>	<b>\$4,413,846</b>	<b>\$5,130,735</b>	<b>\$4,900,795</b>	<b>\$4,968,691</b>
Curriculum & Instruction	413,582	422,274	424,456	409,211	318,800
Dean's Office, Education	30,103	34,983	207,483	28,157	28,191
Ed. Leadership, Policy, Tech. Studies		105,886	160,764	264,360	248,499
Ed. Office of Evaluation				182,564	206,609
Ed. Stud in Psych, Resrch, Counsel.	22,242	239,927	238,401	42,208	287,535
Education Policy Center	230,701	122,273	249,400	75	
In-service Center	3,448,165	3,409,062	3,142,897	2,775,229	2,713,984
Kinesiology	1,063	9,498	40,782	151,751	156,929
Special Ed & Multiple Abilities	90,006	69,943	666,552	1,047,240	1,008,144
<b>Engineering</b>	<b>\$21,335,160</b>	<b>\$23,948,159</b>	<b>\$24,639,427</b>	<b>\$23,474,478</b>	<b>\$26,201,005</b>
Aerospace Engineering & Mechanics	608,393	673,363	1,141,107	1,147,863	1,871,213
Center for Advanced Public Safety				10,658,800	9,363,707 a
Chemical & Biological Engineering	1,591,677	1,169,512	766,287	795,708	1,233,376
Civil & Environmental Engineering	2,375,192	2,797,167	3,439,552	2,804,414	3,286,649
Computer Science	11,249,430	13,603,955	12,866,924	777,497	1,684,438 a
Dean's Office, Engineering	24,762	22,221	19,024	861,644	737,381
Electrical & Computer Engineering	1,671,910	1,813,640	1,971,983	2,324,487	3,537,958
Mechanical Engineering	2,124,601	2,163,350	2,198,120	2,524,861	2,688,100
Metallurgical & Materials Engineering	1,689,195	1,704,951	2,236,430	1,579,204	1,798,183
<b>Human Environmental Sciences</b>	<b>\$1,513,587</b>	<b>\$1,989,696</b>	<b>\$2,788,212</b>	<b>\$3,226,494</b>	<b>\$3,364,087</b>
Child Develop. Resources & Services	507,592	711,644	871,815	1,143,994	1,071,187
Consumer Sciences		36,921	2,104		
Dean's Office, Human Environmental Sci.	276,677	(2,033)			
Health Studies/Athletic Training	12,336	400			
Human Dev/Univ Child Care Services	417,469	941,362	1,539,335	1,687,766	1,915,748
Human Nutrition/Hospitality Mgmt	5,969		55,701	94,051	48,399
RISE Program	293,544	301,402	319,257	300,683	328,753
<b>Law</b>	<b>\$1,934,535</b>	<b>\$1,964,808</b>	<b>\$1,787,092</b>	<b>\$1,668,954</b>	<b>\$1,958,090</b>
Alabama Disabilities Advocacy Prgm	1,770,587	1,791,526	1,720,573	1,618,884	1,806,849
School of Law	163,948	173,282	66,519	50,070	151,241
<b>Libraries</b>					<b>\$24,662</b>
Libraries					24,662
<b>Nursing</b>	<b>\$576,299</b>	<b>\$610,517</b>	<b>\$406,223</b>	<b>\$121,654</b>	<b>\$476,914</b>
Dean's Office, Nursing	375,421	358,742	373,109		
Nursing Instruction	200,878	251,775	33,114	121,654	476,914
<b>Social Work</b>	<b>\$6,103,282</b>	<b>\$6,502,608</b>	<b>\$5,144,073</b>	<b>\$6,357,813</b>	<b>\$6,704,288</b>
School of Social Work	2,087,360	2,836,763	1,568,119	2,689,304	2,979,534
WOW/YSI	4,015,922	3,665,845	3,575,954	3,668,509	3,724,754

**Expenditures - Research, Instruction and Public Service  
5 Year History by Department**

<b>College/School and Department</b>	<b>FY 14</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>
<b>College/School Subtotal:</b>	<b>\$69,626,093</b>	<b>\$73,318,829</b>	<b>\$73,622,959</b>	<b>\$72,785,802</b>	<b>\$77,792,807</b>
<b>Other Units/Departments</b>					
<b>Academic Affairs</b>	<b>\$375,163</b>	<b>\$418,545</b>	<b>\$796,564</b>	<b>\$848,938</b>	<b>\$996,767</b>
Academic Affairs - Other	21,964	31,445	296,999	88,075	122,731
Center for Teaching & Learning	297,403	315,525	291,803	295,267	312,465
English Language Institute				261,416	293,201
Information Services	55,796	71,575	207,762	204,180	268,370
<b>Community Affairs</b>		<b>\$6,162</b>	<b>\$9,572</b>	<b>\$4,431</b>	<b>\$10</b>
Community Affairs		6,162	9,572	4,431	10
<b>Finance &amp; Operations</b>	<b>\$100,730</b>	<b>\$85,024</b>	<b>\$50,101</b>	<b>\$55,236</b>	
Financial Affairs	100,730	85,024	50,101	55,236	
<b>Graduate School</b>	<b>(\$9,795)</b>			<b>\$849</b>	
Dean's Office, Graduate School	(9,795)			849	
<b>Research &amp; Economic Development</b>	<b>\$785,316</b>	<b>\$275,582</b>	<b>\$297,976</b>	<b>\$415,339</b>	<b>\$393,373</b>
AIME			77,921	125,780	132,787
Alabama Cyber Institute					63,859
EPSCoR	418,491	149,795	146,459	143,400	10,316
MINT-Materials for Info Tech	265,393				
Office of the VP for Research & Econ Dev.	101,432	125,787	73,596	146,159	186,411
<b>Student Life</b>	<b>\$122,421</b>	<b>\$129,572</b>	<b>\$125,325</b>	<b>\$202,545</b>	<b>\$224,044</b>
VP Student Affairs	4,482	8,062	6,406	8,880	213,798
Women's Resource Center	117,939	121,510	118,919	193,665	10,246
<b>Other Units Subtotal:</b>	<b>\$1,373,835</b>	<b>\$914,885</b>	<b>\$1,279,538</b>	<b>\$1,527,338</b>	<b>\$1,614,194</b>
<b>Grand Total:</b>	<b>\$70,999,928</b>	<b>\$74,233,714</b>	<b>\$74,902,497</b>	<b>\$74,313,140</b>	<b>\$79,407,001</b>

NOTE: For purposes of this report, expenditures are generally allocated to the home departments of participating PI and Co-PIs.

Additional reports available at <http://ovpred.ua.edu/facts-and-figures/> allocate expenditures by Center and/or Institute.

a - Prior to 10/1/16 the Center for Advanced Public Safety was reported as part of Computer Science.