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	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Academic Affairs</b>	<b>\$0</b>	<b>0.00</b>	<b>\$12,000</b>	<b>1.00</b>	<b>(\$12,000)</b>	<b>-1.00</b>
Academic Affairs - Other	0	0.00	12,000	1.00	(12,000)	-1.00
<b>Arts &amp; Sciences</b>	<b>\$2,686,074</b>	<b>42.66</b>	<b>\$1,178,459</b>	<b>33.45</b>	<b>\$1,507,615</b>	<b>9.21</b>
Anthropology	0	0.00	6,500	1.00	(6,500)	-1.00
Archaeology Research	166,672	11.00	302,684	13.00	(136,012)	-2.00
Biological Sciences	224,035	5.00	457,000	6.00	(232,965)	-1.00
Chemistry	221,222	5.00	32,043	3.00	189,179	2.00
Criminology and Criminal Justice	591	0.22	0	0.00	591	0.22
Geography	83,815	3.44	113,766	3.40	(29,951)	0.04
Geological Sciences	217,265	5.00	0	0.00	217,265	5.00
Institute for Soc Sci Res	35,000	1.00	83,516	3.00	(48,516)	-2.00
Museums	970	1.00	0	0.00	970	1.00
Physics and Astronomy	1,578,432	9.00	37,869	3.00	1,540,563	6.00
Psychology	158,072	2.00	145,081	1.05	12,991	0.95
<b>Capstone College of Nursing</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
<b>Communication &amp; Info Sciences</b>	<b>\$5,130</b>	<b>2.00</b>	<b>\$88,149</b>	<b>0.60</b>	<b>(\$83,019)</b>	<b>1.40</b>
Advertising & Public Relations	5,030	1.00	0	0.00	5,030	1.00
Communication Studies	0	0.00	88,149	0.60	(88,149)	-0.60
School of Lib. & Info. Studies	100	1.00	0	0.00	100	1.00

	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Community Affairs</b>	\$0	0.00	\$0	0.00	\$0	0.00
<b>Community Health Sciences</b>	\$650,920	1.08	\$19,999	1.00	\$630,921	0.08
Community Med & Population Health	15,920	0.08	0	0.00	15,920	0.08
Family Medicine	317,500	0.50	19,999	1.00	297,501	-0.50
Inst. for Rural Health Research	317,500	0.50	0	0.00	317,500	0.50
<b>Culverhouse College of Business</b>	\$2,423,213	7.00	\$970,399	4.00	\$1,452,814	3.00
AL Ctr for Insurance Info & Research	74,000	1.00	48,400	1.00	25,600	0.00
Ec. Finance & Legal Studies	6,120	0.10	0	0.00	6,120	0.10
Information Sys/Statistics/Mgt Sci	1,664,829	2.85	897,999	2.00	766,830	0.85
Management & Marketing	678,264	3.05	24,000	1.00	654,264	2.05
<b>Education</b>	\$18,807	2.00	\$88,955	1.00	(\$70,148)	1.00
Ed Leadership/Policy/Tech St.	18,807	2.00	0	0.00	18,807	2.00
Special Ed/Multiple Abilities	0	0.00	88,955	1.00	(88,955)	-1.00
<b>Engineering</b>	\$10,364,083	44.16	\$5,111,785	21.00	\$5,252,298	23.16
Aerospace Eng & Mechanics	34,072	2.04	56,345	1.95	(22,273)	0.09
Center for Advanced Public Safety	5,344,370	15.00	3,306,107	5.20	2,038,263	9.80
Civil, Const. & Environ. Eng.	1,436,586	4.52	910,761	2.20	525,825	2.32
Computer Science	358,166	1.74	130,005	0.60	228,161	1.14
Electrical & Computer Eng.	1,228,204	8.24	58,101	1.59	1,170,103	6.65
Engineering Student Services	7,334	0.38	4,046	0.14	3,288	0.24
Mechanical Engineering	1,241,856	6.07	569,008	6.15	672,848	-0.08
Metallurgical & Materials Eng	713,495	6.17	77,412	3.17	636,083	3.00

	FY 2018		FY 2017		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Human Environ. Sciences</b>	<b>\$35,077</b>	<b>1.00</b>	<b>\$5,000</b>	<b>1.00</b>	<b>\$30,077</b>	<b>0.00</b>
Human Nut. & Hospitality Mgt	35,077	1.00	5,000	1.00	30,077	0.00
<b>Research &amp; Economic Dev</b>	<b>\$113,500</b>	<b>3.10</b>	<b>\$10,000</b>	<b>2.00</b>	<b>\$103,500</b>	<b>1.10</b>
AIME	77,500	1.10	0	0.00	77,500	1.10
Center Materials Info Tech (MINT)	26,000	1.00	0	0.00	26,000	1.00
Office for Research and Ec Dev	10,000	1.00	10,000	2.00	0	-1.00
<b>School of Social Work</b>	<b>\$1,703,034</b>	<b>5.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,703,034</b>	<b>5.00</b>
School of Social Work	1,703,034	5.00	0	0.00	1,703,034	5.00
<b>Student Life</b>	<b>\$0</b>	<b>0.00</b>	<b>\$2,044,191</b>	<b>1.95</b>	<b>(\$2,044,191)</b>	<b>-1.95</b>
Student Life	0	0.00	2,044,191	1.95	(2,044,191)	-1.95
Grand Total	<b>\$17,999,838</b>	<b>108.00</b>	<b>\$9,528,937</b>	<b>67.00</b>	<b>\$8,470,901</b>	<b>41.00</b>
<b>Other Functions</b>						
Instruction	6,997	1.00	2,370,327	8.00	(2,363,330)	-7.00
Public Service	25,565,661	68.00	15,652,633	47.00	9,913,028	21.00
Scholarships/Fellowships (non-Financial Aid)	30,000	1.00	30,065	1.00	(65)	0.00
<b>Total all Functions</b>	<b>\$43,602,496</b>	<b>178.00</b>	<b>\$27,581,962</b>	<b>123.00</b>	<b>\$16,020,534</b>	<b>55.00</b>