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	FY 2018 (Full Year)		FY 2019 YTD		FY 2018 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 806,016	9.00	\$ -	-	\$ 34,900	2.00	\$ (34,900)	(100.0)	(2.00)
Arts & Sciences	\$ 25,167,561	238.44	\$ 7,313,133	53.66	\$ 1,607,052	41.45	\$ 5,706,081	355.1	12.21
Business	\$ 4,672,146	85.21	\$ 4,078,815	28.00	\$ 1,659,010	18.00	\$ 2,419,805	145.9	10.00
Communication & Info Sciences	\$ 291,513	5.90	\$ 5,130	2.00	\$ 92,649	1.60	\$ (87,519)	(94.5)	0.40
Community Health Sciences	\$ 2,359,418	13.85	\$ 1,525,920	2.08	\$ 899,999	3.00	\$ 625,921	69.5	(0.92)
Continuing Studies	\$ 6,974,400	10.00	\$ 6,185,400	6.00	\$ 5,125,500	5.00	\$ 1,059,900	20.7	1.00
Education	\$ 6,291,562	39.45	\$ 4,974,586	11.00	\$ 2,932,481	9.00	\$ 2,042,105	69.6	2.00
Engineering	\$ 36,394,032	180.15	\$ 10,401,080	46.16	\$ 5,139,282	23.00	\$ 5,261,798	102.4	23.16
Human Environ. Sciences	\$ 1,000,171	10.95	\$ 2,296,832	6.00	\$ 378,812	5.00	\$ 1,918,020	506.3	1.00
Law	\$ 2,301,687	29.00	\$ 1,147,876	10.00	\$ 365,295	8.00	\$ 782,581	214.2	2.00
Nursing	\$ 3,148,775	11.65	\$ -	-	\$ -	-	\$ -	-	-
Research & Economic Dev	\$ 161,442	4.00	\$ 113,500	3.10	\$ 10,000	2.00	\$ 103,500	1,035.0	1.10
Social Work	\$ 9,285,781	10.40	\$ 5,059,744	8.00	\$ 9,114,582	3.95	\$ (4,054,838)	(44.5)	4.05
Student Life	\$ 235,158	4.00	\$ 175,706	1.00	\$ 222,400	1.00	\$ (46,694)	(21.0)	-
University Libraries	\$ 49,671	2.00	\$ 324,774	1.00	\$ -	-	\$ 324,774	>100	1.00
Grand Total	\$ 99,139,333	654.00	\$ 43,602,496	178.00	\$ 27,581,962	123.00	\$ 16,020,534	58.1	55.00
Total by Function									
Research	\$ 61,769,656	433.00	\$ 17,999,838	108.00	\$ 9,528,937	67.00	\$ 8,470,901	88.9	41.00
Instruction	\$ 3,331,059	14.00	\$ 6,997	1.00	\$ 2,370,327	8.00	\$ (2,363,330)	(99.7)	(7.00)
Public Service	\$ 32,795,552	200.00	\$ 25,565,661	68.00	\$ 15,652,633	47.00	\$ 9,913,028	63.3	21.00
Scholar/Fellowships (non-Fin Aid)	\$ 1,243,066	7.00	\$ 30,000	1.00	\$ 30,065	1.00	\$ (65)	(0.2)	-