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	FY 2019		FY 2018		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$0	0.00	\$34,900	2.00	(\$34,900)	-2.00
University Press	0	0.00	34,900	2.00	(34,900)	-2.00
Arts & Sciences	\$7,313,133	53.66	\$1,607,052	41.45	\$5,706,081	12.21
Anthropology	20,000	1.00	6,500	1.00	13,500	0.00
Archaeology Research	191,672	12.00	302,684	13.00	(111,012)	-1.00
Art and Art History	6,331	1.00	36,753	2.00	(30,422)	-1.00
Biological Sciences	224,035	5.00	457,000	6.00	(232,965)	-1.00
Brewer Porch Center	4,190,200	2.00	0	0.00	4,190,200	2.00
Chemistry	221,222	5.00	32,043	3.00	189,179	2.00
Communicative Disorders	30,000	0.40	0	0.00	30,000	0.40
Criminal Justice/Sociology	591	0.22	0	0.00	591	0.22
Geography	83,815	3.44	113,766	3.40	(29,951)	0.04
Geological Sciences	217,265	5.00	0	0.00	217,265	5.00
Institute for Soc Sci Res	37,000	2.00	202,516	5.00	(165,516)	-3.00
Museums	259,498	3.00	22,840	1.00	236,658	2.00
Physics and Astronomy	1,628,432	11.00	37,869	3.00	1,590,563	8.00
Psychology	203,072	2.60	395,081	4.05	(192,009)	-1.45

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	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Business	\$4,078,815	28.00	\$1,659,010	18.00	\$2,419,805	10.00
Alabama Cntr for Insurance Info & Res	74,000	1.00	48,400	1.00	25,600	0.00
Alabama Productivity Center	375,451	14.00	332,400	9.00	43,051	5.00
Alabama Small Business Dev Cntr	1,198,720	4.00	349,711	2.00	849,009	2.00
Ctr for Business & Econ Res	62,931	2.00	6,500	3.00	56,431	-1.00
Ctr for Economic Development	18,500	1.00	0	0.00	18,500	1.00
Ec. Finance & Legal Studies	6,120	0.10	0	0.00	6,120	0.10
Information Sys/Statistics/Mgt Sci	1,664,829	2.85	897,999	2.00	766,830	0.85
Management & Marketing	678,264	3.05	24,000	1.00	654,264	2.05
Communication & Info Sciences	\$5,130	2.00	\$92,649	1.60	(\$87,519)	0.40
Advertising & Public Relations	5,030	1.00	0	0.00	5,030	1.00
Cntr Public Television & Radio	0	0.00	4,500	1.00	(4,500)	-1.00
Communication Studies	0	0.00	88,149	0.60	(88,149)	-0.60
School of Lib. & Info. Studies	100	1.00	0	0.00	100	1.00
Community Health Sciences	\$1,525,920	2.08	\$899,999	3.00	\$625,921	-0.92
Community Med & Population Health	0	0.00	875,000	1.00	(875,000)	-1.00
Dean's Office	15,920	0.08	0	0.00	15,920	0.08
Family Medicine	1,192,500	1.50	19,999	1.00	1,172,501	0.50
Inst. for Rural Health Research	317,500	0.50	0	0.00	317,500	0.50
Psychiatry	0	0.00	5,000	1.00	(5,000)	-1.00
Continuing Studies	\$6,185,400	6.00	\$5,125,500	5.00	\$1,059,900	1.00
Academic Outreach	5,081,500	5.00	4,810,500	4.00	271,000	1.00
Environmental Programs	1,103,900	1.00	0	0.00	1,103,900	1.00
Prof Development/Conf Serv.	0	0.00	315,000	1.00	(315,000)	-1.00

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	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Education	\$4,974,586	11.00	\$2,932,481	9.00	\$2,042,105	2.00
Curriculum and Instruction	10,000	1.00	0	0.00	10,000	1.00
Ed Leadership/Policy/Tech St.	18,807	2.00	261,965	2.00	(243,158)	0.00
In-Service Ctr	4,444,725	6.00	2,509,436	5.00	1,935,289	1.00
Special Ed/Multiple Abilities	501,054	2.00	161,080	2.00	339,974	0.00
Engineering	\$10,401,080	46.16	\$5,139,282	23.00	\$5,261,798	23.16
Aerospace Eng & Mechanics	34,072	2.04	56,345	1.95	(22,273)	0.09
Center for Advanced Public Safety	5,344,370	15.00	3,306,107	5.20	2,038,263	9.80
Civil, Const. & Environ. Eng.	1,436,586	4.52	910,761	2.20	525,825	2.32
Computer Science	358,166	1.74	130,005	0.60	228,161	1.14
Electrical & Computer Eng.	1,228,204	8.24	58,101	1.59	1,170,103	6.65
Engineering Student Services	7,334	0.38	4,046	0.14	3,288	0.24
Mechanical Engineering	1,278,853	8.07	596,505	8.15	682,348	-0.08
Metallurgical & Materials Eng	713,495	6.17	77,412	3.17	636,083	3.00
Human Environ. Sciences	\$2,296,832	6.00	\$378,812	5.00	\$1,918,020	1.00
Child Dev. Res. & Services	85,000	3.00	373,812	4.00	(288,812)	-1.00
Human Dev. & Family Studies	2,176,755	2.00	5,000	1.00	2,171,755	1.00
Human Nut. & Hospitality Mgt	35,077	1.00	0	0.00	35,077	1.00
Research & Econ. Development	\$113,500	3.10	\$10,000	2.00	\$103,500	1.10
AIME	77,500	1.10	0	0.00	77,500	1.10
MINT	26,000	1.00	0	0.00	26,000	1.00
Office of VP for Research and Ec Dev	10,000	1.00	10,000	2.00	0	-1.00

	FY 2019		FY 2018		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
School of Law	\$1,147,876	10.00	\$365,295	8.00	\$782,581	2.00
ADAP	1,096,876	9.00	284,230	6.00	812,646	3.00
School of Law	51,000	1.00	81,065	2.00	(30,065)	-1.00
Social Work	\$5,059,744	8.00	\$9,114,582	3.95	(\$4,054,838)	4.05
Social Work	5,059,744	8.00	9,114,582	3.95	(4,054,838)	4.05
Student Life	\$175,706	1.00	\$222,400	1.00	(\$46,694)	0.00
Student Life	175,706	1.00	222,400	1.00	(46,694)	0.00
University Libraries	\$324,774	1.00	\$0	0.00	\$324,774	1.00
University Libraries	324,774	1.00	0	0.00	324,774	1.00
Grand Total	\$43,602,496	178.00	\$27,581,962	123.00	\$16,020,534	55.00
Total by Function						
Research	\$17,999,838	108.00	\$9,528,937	67.00	\$8,470,901	41.00
Instruction	\$6,997	1.00	\$2,370,327	8.00	(\$2,363,330)	-7.00
Public Service	\$25,565,661	68.00	\$15,652,633	47.00	\$9,913,028	21.00
Scholarships/Fellowships (non-Financial Aid)	\$30,000	1.00	\$30,065	1.00	(\$65)	0.00