



For more reports, visit
<http://ovpred.ua.edu/facts-and-figures/>

	FY 2019		FY 2018		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$0	0.00	\$12,000	1.00	(\$12,000)	-1.00
University Press	0	0.00	12,000	1.00	(12,000)	-1.00
Arts & Sciences	\$17,803,237	57.05	\$18,988,686	88.60	(\$1,185,449)	-31.55
Anthropology	64,825	1.60	29,042	2.00	35,783	-0.40
Archaeology Research	133,462	9.00	398,082	20.00	(264,620)	-11.00
Art and Art History	25,379	0.40	35,000	1.00	(9,621)	-0.60
Biological Sciences	3,647,587	9.00	3,500,068	14.25	147,519	-5.25
Brewer Porch Center	0	0.00	120,000	1.00	(120,000)	-1.00
Chemistry	1,573,173	3.80	3,130,613	7.70	(1,557,440)	-3.90
Communicative Disorders	0	0.00	288,307	0.80	(288,307)	-0.80
Criminology and Criminal Justice	67,080	1.00	0	0.00	67,080	1.00
Dean's Office - A&S	0	0.00	1,066,199	2.00	(1,066,199)	-2.00
Geography	1,107,153	2.90	1,342,668	8.10	(235,515)	-5.20
Geological Sciences	1,814,002	6.77	628,176	5.40	1,185,826	1.37
History	60,125	1.00	0	0.00	60,125	1.00
Institute for Soc Sci Res	239,943	0.08	144,680	3.10	95,263	-3.02
Mathematics	1,103,463	6.00	2,355,663	10.00	(1,252,200)	-4.00
Museums	163,528	2.00	387,609	0.75	(224,081)	1.25
New College	392,633	0.75	0	0.00	392,633	0.75
Physics and Astronomy	3,303,576	9.00	1,247,165	5.50	2,056,411	3.50
Psychology	4,107,308	3.75	4,315,414	7.00	(208,106)	-3.25

	FY 2019		FY 2018		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Business	\$3,253,013	16.49	\$3,525,742	13.29	(\$272,729)	3.20
Accountancy	0	0.00	1,514,276	1.00	(1,514,276)	-1.00
Alabama Ctr for Ins Info & Res	73,999	1.00	0	0.00	73,999	1.00
Alabama Productivity Center	0	4.00	287,650	4.00	(287,650)	0.00
AL Small Business Dev Consortium	25,000	1.00	0	0.00	25,000	1.00
Ctr for Business & Econ Res	20,000	1.00	47,181	3.00	(27,181)	-2.00
Ctr for Economic Development	495,524	2.00	0	0.00	495,524	2.00
Ec. Finance & Legal Studies	6,120	0.10	522,112	3.05	(515,992)	-2.95
Information Sys/Statistics/Mgt Sci	971,058	2.09	484,594	0.14	486,464	1.95
Management & Marketing	1,661,312	5.30	669,929	2.10	991,383	3.20
Communication & Info Sciences	\$443,781	5.08	\$96,431	1.43	\$347,350	3.65
Advertising & Public Relations	18,893	0.50	0	0.00	18,893	0.50
Center Public Television & Radio	163,453	2.00	15,730	1.00	147,723	1.00
Communication Studies	0	0.00	80,701	0.43	(80,701)	-0.43
Journalism and Creative Media	21,393	1.50	0	0.00	21,393	1.50
School of Lib. & Info. Studies	240,042	1.08	0	0.00	240,042	1.08
Community Health Sciences	\$2,239,368	4.70	\$564,686	2.25	\$1,674,682	2.45
Community Med & Population Health	0	0.00	32,641	0.30	(32,641)	-0.30
Dean's Office-CCHS	44,775	0.08	0	0.00	44,775	0.08
Family Medicine	1,189,986	2.02	0	0.00	1,189,986	2.02
Inst. for Rural Health Research	637,621	2.50	195,406	1.00	442,215	1.50
Obstetrics & Gynecology	0	0.00	76,162	0.70	(76,162)	-0.70
Psychiatry	366,986	0.10	260,477	0.25	106,509	-0.15
Continuing Studies	\$315,000	1.00	\$0	0.00	\$315,000	1.00
Prof Development/Conf Serv.	315,000	1.00	0	0.00	315,000	1.00

	FY 2019		FY 2018		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Education	\$3,265,644	13.31	\$17,580,025	25.35	(\$14,314,381)	-12.04
Curriculum and Instruction	669,348	2.15	2,083,842	2.40	(1,414,494)	-0.25
Ed Leadership/Policy/Tech St.	1,336,258	5.75	125,439	4.00	1,210,819	1.75
Ed Std Psy/Res Method/Coun	226,146	0.75	736,060	3.30	(509,914)	-2.55
In-Service Ctr	121,235	1.25	122,580	1.00	(1,345)	0.25
Kinesiology	479,885	0.16	340,323	1.90	139,562	-1.74
Office of Evaluation	81,302	0.25	839,762	5.50	(758,460)	-5.25
Special Ed/Multiple Abilities	351,470	3.00	13,332,019	7.25	(12,980,549)	-4.25
Engineering	\$31,441,186	85.00	\$19,089,061	61.76	\$12,352,125	23.24
Aerospace Eng & Mechanics	2,046,003	4.00	2,819,277	8.66	(773,274)	-4.66
Center for Advanced Public Safety	646,707	5.00	342,200	3.34	304,507	1.66
Chemical & Biological Eng.	6,601,697	22.33	4,186,349	12.50	2,415,348	9.83
Civil, Const. & Environ. Eng.	5,439,352	13.36	179,108	3.50	5,260,244	9.86
Computer Science	3,469,308	8.35	395,895	1.91	3,073,413	6.44
Dean's Office-Engineering	49,541	0.10	0	0.00	49,541	0.10
Electrical & Computer Eng.	7,353,227	7.96	6,126,525	10.72	1,226,702	-2.76
Engineering Student Services	0	0.00	4,046	0.14	(4,046)	-0.14
Mechanical Engineering	4,011,260	10.90	2,433,999	10.49	1,577,261	0.41
Metallurgical & Materials Eng	1,824,091	13.00	2,601,662	10.50	(777,571)	2.50
Human Environ. Sciences	\$2,015,719	4.58	\$838,957	4.60	\$1,176,762	-0.02
Child Dev. Res. & Services	0	1.00	31,862	2.00	(31,862)	-1.00
Consumer Sciences	0	0.00	136,745	1.00	(136,745)	-1.00
Health Sciences	949,449	0.58	0	0.00	949,449	0.58
Human Dev. & Family Studies	663,431	1.00	670,350	1.60	(6,919)	-0.60
Human Nut. & Hospitality Mgt	402,839	2.00	0	0.00	402,839	2.00

	FY 2019		FY 2018		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Law	\$752,156	4.00	\$1,577,614	8.00	(\$825,458)	-4.00
ADAP	701,156	3.00	1,536,614	7.00	(835,458)	-4.00
School of Law	51,000	1.00	41,000	1.00	10,000	0.00
Nursing	\$22,689	2.50	\$697,113	3.67	(\$674,424)	-1.17
Nursing	22,689	2.50	697,113	3.67	(674,424)	-1.17
Research & Economic Dev	\$416,978	3.00	\$384,542	2.50	\$32,436	0.50
AIME	0	0.00	35,000	0.50	(35,000)	-0.50
Center Materials for Info Tech (MINT)	359,674	2.00	304,542	0.50	55,132	1.50
Office for Research and Ec Dev	57,304	1.00	45,000	1.50	12,304	-0.50
Social Work	\$515,459	6.00	\$1,636,006	2.25	(\$1,120,547)	3.75
School of Social Work	515,459	6.00	1,636,006	2.25	(1,120,547)	3.75
Student Life	\$8,200	1.00	\$0	0.00	\$8,200	1.00
Student Life	8,200	1.00	0	0.00	8,200	1.00
University Libraries	\$119,367	0.30	\$109,095	0.30	\$10,272	0.00
University Libraries	119,367	0.30	109,095	0.30	10,272	0.00
Grand Total	\$62,611,797	204.00	\$65,099,958	215.00	(\$2,488,161)	-10.99
Total by Function						
Research	58,213,653	167.00	57,002,335	180.00	1,211,318	-13.00
Instruction	511,367	4.00	238,380	3.00	272,987	1.00
Public Service	3,826,652	32.00	7,234,163	30.00	(3,407,511)	2.00
Scholarships/Fellowships (non-Financial Aid)	60,125	1.00	625,080	2.00	(564,955)	-1.00
Construction						