



The University of Alabama
Office for Sponsored Programs
Submissions Comparison - Fiscal Year-to-Date
December 31, 2018

| | FY 2018 (Full Year) | | FY 2019 YTD | | FY 2018 YTD | | YTD Increase/(Decrease) | | |
|-----------------------------------|-----------------------|---------------|----------------------|---------------|----------------------|---------------|-------------------------|--------------|----------------|
| | Dollars | # (share) | Dollars | # (share) | Dollars | # (share) | Dollars | % | # (share) |
| Academic Affairs | \$ 55,000 | 4.00 | \$ - | - | \$ 12,000 | 1.00 | \$ (12,000) | (100.0) | (1.00) |
| Arts & Sciences | \$ 92,537,815 | 343.36 | \$ 17,803,237 | 57.05 | \$ 18,988,686 | 88.60 | \$ (1,185,449) | (6.2) | (31.55) |
| Business | \$ 12,456,142 | 47.93 | \$ 3,253,013 | 16.49 | \$ 3,525,742 | 13.29 | \$ (272,729) | (7.7) | 3.20 |
| Communication & Info Sciences | \$ 1,392,575 | 8.96 | \$ 443,781 | 5.08 | \$ 96,431 | 1.43 | \$ 347,350 | 360.2 | 3.65 |
| Community Affairs | \$ 2,254,105 | 0.50 | | | | | \$ - | - | - |
| Community Health Sciences | \$ 5,367,004 | 11.28 | \$ 2,239,368 | 4.70 | \$ 564,686 | 2.25 | \$ 1,674,682 | 296.6 | 2.45 |
| Continuing Studies | \$ 6,135,255 | 8.00 | \$ 315,000 | 1.00 | \$ - | - | \$ 315,000 | >100 | 1.00 |
| Education | \$ 47,191,902 | 68.49 | \$ 3,265,644 | 13.31 | \$ 17,580,025 | 25.35 | \$ (14,314,381) | (81.4) | (12.04) |
| Engineering | \$ 141,421,083 | 392.68 | \$ 31,441,186 | 85.00 | \$ 19,089,061 | 61.76 | \$ 12,352,125 | 64.7 | 23.24 |
| Human Environ. Sciences | \$ 12,463,328 | 29.34 | \$ 2,015,719 | 4.58 | \$ 838,957 | 4.60 | \$ 1,176,762 | 140.3 | (0.02) |
| Law | \$ 3,600,027 | 15.00 | \$ 752,156 | 4.00 | \$ 1,577,614 | 8.00 | \$ (825,458) | (52.3) | (4.00) |
| Nursing | \$ 10,816,440 | 19.19 | \$ 22,689 | 2.50 | \$ 697,113 | 3.67 | \$ (674,424) | (96.7) | (1.17) |
| Research & Economic Dev | \$ 2,669,690 | 6.46 | \$ 416,978 | 3.00 | \$ 384,542 | 2.50 | \$ 32,436 | 8.4 | 0.50 |
| Social Work | \$ 10,026,556 | 20.46 | \$ 515,459 | 6.00 | \$ 1,636,006 | 2.25 | \$ (1,120,547) | (68.5) | 3.75 |
| Student Life | \$ 151,065 | 4.00 | \$ 8,200 | 1.00 | \$ - | - | \$ 8,200 | >100 | 1.00 |
| University Libraries | \$ 529,990 | 4.35 | \$ 119,367 | 0.30 | \$ 109,095 | 0.30 | \$ 10,272 | 9.4 | - |
| Grand Total | \$ 349,067,977 | 984.00 | \$ 62,611,797 | 204.00 | \$ 65,099,958 | 215.00 | \$ (2,488,161) | (3.8) | (10.99) |
| Total by Function | | | | | | | | | |
| Research | \$ 290,163,353 | 826.00 | \$ 58,213,653 | 167.00 | \$ 57,002,335 | 180.00 | \$ 1,211,318 | 2.1 | (13.00) |
| Instruction | \$ 4,830,001 | 7.00 | \$ 511,367 | 4.00 | \$ 238,380 | 3.00 | \$ 272,987 | 114.5 | 1.00 |
| Public Service | \$ 52,508,181 | 141.00 | \$ 3,826,652 | 32.00 | \$ 7,234,163 | 30.00 | \$ (3,407,511) | (47.1) | 2.00 |
| Scholar/Fellowships (non-Fin Aid) | \$ 1,516,442 | 9.00 | \$ 60,125 | 1.00 | \$ 625,080 | 2.00 | \$ (564,955) | (90.4) | (1.00) |