



Expenditures
Research, Instruction and Public Service
Comparison - Fiscal Year-to-Date
December 31, 2018

| College/School and Department | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| College of Arts & Sciences | \$4,181,133 | \$4,482,374 | \$3,537,364 | \$3,796,593 | \$4,351,104 |
| Anthropology | 4,868 | 21,913 | 36,393 | 2,972 | 33,907 |
| Alabama Research Institute on Aging* | 165,954 | 168,040 | 219,772 | 125,668 | 68,882 |
| Art | | | 2,841 | 18,438 | 24,077 |
| Biological Sciences | 389,823 | 431,012 | 396,090 | 441,606 | 374,327 |
| Brewer-Porch Children's Center | 1,652,488 | 1,806,543 | 921,371 | 1,324,765 | 1,769,407 |
| Chemistry | 448,430 | 569,350 | 666,883 | 603,374 | 635,394 |
| Communicative Disorders | 84,848 | 95,380 | 75,722 | 25,590 | 24,966 |
| Criminal Justice / Sociology | | | | 11,791 | 10,579 |
| Geography | 25,415 | 17,042 | 72,505 | 140,530 | 119,875 |
| Geological Sciences | 138,965 | 142,092 | 49,637 | 110,824 | 118,599 |
| History | 6,547 | | | | 185 |
| Inst. Social Science Research | 46,234 | 2,545 | 60,787 | 94,837 | 37,042 |
| Mathematics | 40,242 | 40,946 | 47,407 | 11,950 | 22,161 |
| Museums | 322,879 | 179,739 | 226,978 | 145,803 | 384,263 |
| Physics & Astronomy | 296,335 | 333,338 | 299,434 | 433,641 | 352,340 |
| Political Science | 19,144 | 20,556 | 3,025 | 1,690 | 1,452 |
| Psychology | 538,961 | 653,490 | 458,519 | 303,114 | 361,917 |
| Theatre & Dance | | 388 | | | 11,731 |
| Culverhouse College of Business | \$884,511 | \$781,962 | \$883,136 | \$736,591 | \$994,315 |
| Alabama Cntr Insurance Info Research | | | | | 65,501 |
| AITC/ASBDC | 459,130 | 302,578 | 434,460 | 339,595 | 455,338 |
| Alabama Productivity Center | 198,712 | 229,465 | 188,517 | 163,250 | 118,882 |
| Center for Bus. & Econ. Research* | 81,283 | 236,950 | 258,189 | 255,003 | 33,319 |
| Dean's Office, C&BA | | | | | |
| Economics, Finance, Legal Studies | | | | | 47,478 |
| Info Systems, Statistics, Mgmt Science | | | | | 273,258 |
| University Center for Econ Develop | 145,386 | 12,969 | 1,970 | -21,257 | 539 |
| College of Communication & Information Sciences | \$134,311 | \$17,172 | \$3,840 | \$30,642 | \$7,503 |
| Advertising & Public Relations | | | | 1,068 | |
| Center for Public Television & Radio | 86,121 | 10,011 | 3,840 | 19,574 | 4,041 |
| Journalism | | | | 10,000 | 3,462 |
| Library & Information Studies | 48,190 | 7,161 | | | |
| College of Community Health Sciences | \$350,677 | \$363,949 | \$458,343 | \$428,145 | \$426,021 |
| Community Med & Population Health | 216,988 | 220,157 | 43,553 | 196,246 | 136,354 |
| Dean's Office & Resident Affairs | | | | | |
| Family Medicine & Internal Medicine | 6,976 | 10,523 | 19,698 | 1,900 | 18,854 |
| Pediatrics | | | | | |
| Psychiatry | 13,284 | 67,169 | 26,465 | 32,076 | |
| Institute for Rural Health Research | 113,429 | 66,100 | 368,627 | 197,923 | 270,813 |
| College of Continuing Studies | \$1,390,751 | \$1,145,278 | \$1,270,093 | \$1,184,334 | \$1,215,910 |
| Academic Outreach | 1,007,553 | 818,801 | 856,120 | 869,318 | 937,856 |
| Dean's Office, Continuing Studies | | | | | |
| Environmental Prgms/Safe State | 323,013 | 286,285 | 373,637 | 237,290 | 278,054 |
| Professional Development/Conf. | 60,185 | 40,192 | 40,336 | 77,726 | |

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|--|---------------------|---------------------|---------------------|---------------------|---------------------|
| College of Education | \$851,074 | \$1,079,726 | \$1,171,351 | \$1,025,742 | \$1,024,739 |
| Curriculum & Instruction | 67,296 | 69,883 | 73,721 | 45,873 | 42,534 |
| Dean's Office, Education | 4,318 | 7,204 | 4,506 | 8,430 | 10,377 |
| Ed. Leadership, Policy, Tech. Studies | | 109,905 | 4,529 | 32,517 | 29,632 |
| Ed. Office of Evaluation | | | 74,186 | 34,897 | 102,937 |
| Ed. Policy Center | 32,704 | 5,877 | 20,764 | | |
| Ed. Stud in Psych, Resrch, Counsel. | | 65,065 | | 4,180 | -13 |
| In-service Center | 721,731 | 720,668 | 708,342 | 626,659 | 622,152 |
| Kinesiology | 178 | 10,991 | 3,024 | 69,722 | 6,436 |
| Special Ed & Multiple Abilities | 24,847 | 90,133 | 282,279 | 203,464 | 210,684 |
| College of Engineering | \$4,455,241 | \$5,219,081 | \$4,015,984 | \$5,072,663 | \$6,239,105 |
| Aerospace Engineering & Mechanics | 90,432 | 169,031 | 193,748 | 263,385 | 243,373 |
| Cntr for Advanced Public Safety* | | | 1,794,763 | 2,470,639 | 2,149,549 |
| Chemical & Biological Engineering | 257,601 | 126,979 | 145,939 | 176,878 | 276,276 |
| Civil & Environmental Engineering | 380,455 | 575,820 | 430,836 | 478,041 | 272,372 |
| Computer Science | 2,569,561 | 3,004,476 | 131,216 | 196,155 | 393,361 |
| Dean's Office, Engineering | 392 | 2,173 | 43,535 | 144,002 | 91,503 |
| Electrical & Computer Engineering | 388,900 | 446,678 | 426,364 | 512,731 | 1,622,377 |
| Mechanical Engineering | 419,233 | 578,572 | 616,600 | 484,697 | 818,186 |
| Metallurgical & Materials Engineering | 348,667 | 315,352 | 232,983 | 346,135 | 372,108 |
| College of Human Environmental Sciences | \$285,370 | \$534,426 | \$747,414 | \$860,349 | \$936,728 |
| Child Develop. Resources & Services | 136,825 | 177,502 | 270,804 | 267,466 | 298,639 |
| Consumer Sciences | | 1,080 | | | |
| Dean's Office, Human Environmental Sci. | -2,033 | 124 | | | |
| Health Studies/Athletic Training | | | | | |
| Human Dev/Univ Child Care Services | 79,877 | 283,330 | 397,428 | 495,378 | 494,239 |
| Human Nutrition/Hospitality Mgmt | | | 10,528 | 8,577 | 63,047 |
| RISE Program | 70,701 | 72,390 | 68,654 | 88,928 | 80,803 |
| School of Law | \$463,889 | \$456,410 | \$414,008 | \$437,688 | \$590,292 |
| Alabama Disabilities Advocacy Prgm | 419,808 | 436,084 | 401,359 | 424,669 | 582,951 |
| School of Law | 44,081 | 20,326 | 12,649 | 13,019 | 7,341 |
| Capstone College of Nursing | \$81,608 | \$127,908 | \$7,905 | \$69,558 | \$317,082 |
| Nursing | 81,608 | 127,908 | 7,905 | 69,558 | 317,082 |
| School of Social Work | \$1,160,950 | \$952,516 | \$871,710 | \$1,017,024 | \$1,527,854 |
| School of Social Work | 253,768 | 110,384 | 103,630 | 174,934 | 648,648 |
| WOW/YSI | 907,182 | 842,132 | 768,080 | 842,090 | 879,206 |
| University Libraries | | | | | \$9,988 |
| University Libraries | | | | | 9,988 |
| College/School Subtotal: | \$14,239,515 | \$15,160,802 | \$13,381,148 | \$14,659,329 | \$17,640,641 |
| Other Units/Departments | | | | | |
| Academic Affairs | \$86,871 | \$104,904 | \$261,550 | \$212,381 | \$210,797 |
| Academic Affairs - Other | 16,506 | 26,830 | 40,356 | 12,033 | 9,336 |
| Center for Academic Success | 70,365 | 78,074 | 75,382 | 76,827 | 89,248 |

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|--|---------------------|---------------------|---------------------|---------------------|---------------------|
| English Language Institute | | | 83,184 | 67,991 | 70,865 |
| Office of Information Technology | | | 62,628 | 55,530 | 41,348 |
| Financial Affairs | \$31,724 | \$16,426 | \$4,000 | | |
| Financial Affairs | 31,724 | 16,426 | 4,000 | | |
| Graduate School | | | | | |
| Dean's Office, Graduate School | | | | | |
| Research and Economic Development | \$425,505 | \$280,806 | \$231,358 | \$170,719 | \$284,093 |
| AIME | 11,430 | 11,702 | 14,809 | 16,928 | 23,789 |
| EPSCoR | 24,009 | 26,662 | 25,375 | 31,587 | 14,238 |
| MINT-Materials for Info Tech * | 375,911 | 228,849 | 191,174 | 100,673 | 190,021 |
| Vice President for Research | 14,155 | 13,593 | | 21,531 | 56,045 |
| Student Life | \$21,688 | \$28,991 | \$42,574 | \$45,775 | \$70,775 |
| Student Life | 21,688 | 28,991 | 42,574 | 45,775 | 70,775 |
| Other Units Subtotal: | \$565,788 | \$431,127 | \$539,482 | \$428,875 | \$565,665 |
| Grand Total: | \$14,805,303 | \$15,591,929 | \$13,920,630 | \$15,088,204 | \$18,206,306 |

* Expenditures managed by Centers have not been allocated in this report to the home departments of the PIs and Co-PIs.

** Prior to FY 2017, expenditures by CAPS were included in the Computer Science department.