



Expenditures for Research
Comparison - Fiscal Year-to-Date
December 31, 2018

College/School and Department	FY 15	FY 16	FY 17	FY 18	FY 19
College of Arts & Sciences	\$2,273,342	\$2,529,082	\$2,464,614	\$2,338,314	\$2,307,878
Alabama Research Institute on Aging*	165,954	168,040	219,772	125,668	68,882
Anthropology	4,868	21,913	27,952	2,972	32,742
Biological Sciences	349,358	431,012	396,090	441,606	374,327
Chemistry	448,430	569,350	652,727	589,187	621,191
Communicative Disorders	84,848	95,380	75,722	25,591	16,601
Criminal Justice / Sociology				11,791	10,579
Geography	26,206	17,042	72,505	140,530	119,875
Geological Sciences	138,965	142,092	49,637	110,824	118,509
History	6,547				185
Inst. Social Science Research*	46,234	2,545	56,314	94,837	31,651
Mathematics	40,242	29,547	465	2,132	22,161
Museums	209,256	118,612	199,136	80,389	200,121
Physics & Astronomy	280,484	333,338	299,434	433,641	352,340
Political Science	19,144	20,556	3,025	1,690	1,452
Psychology	452,806	579,267	411,835	277,456	327,261
Theatre & Dance		388			10,001
Culverhouse College of Business	\$136,972	\$139,627	\$217,072	\$117,954	\$421,086
Alabama Cntr Insurance Info Research					65,501
Alabama Productivity Center					1,530
Center for Bus. & Econ. Research*	575	139,627	217,072	117,954	33,319
Economics, Finance and Legal Studies					47,478
Info Systems/Stats/Mgmt Science					273,258
University Center for Econ Develop	136,397				
College of Communication & Information Sciences				\$11,068	\$3,462
Advertising & Public Relations				1,068	
Journalism				10,000	3,462
College of Community Health Sciences	\$123,898	\$163,035	\$313,742	\$194,078	\$173,348
Community Med & Population Health	45,412	65,998	533	38,820	54,421
Family Medicine & Internal Medicine	6,976				18,854
Psychiatry	13,284	67,169	26,465	30,163	
Institute for Rural Health Research	58,226	29,868	286,744	125,095	100,073
College of Education	\$31,627	\$45,493	\$130,832	\$114,784	\$105,569
Curriculum & Instruction	31,449	39,073	44,473	40,129	27,522
Dean's Office, Education			74,186	-1,099	58,686
Ed. Stud in Psych, Resrch, Counsel.		6,420	9,593	4,180	-13
Kinesiology	178		2,580	69,427	6,367
Special Ed and Multiple Abilities				2,147	13,007
College of Engineering	\$4,353,918	\$5,135,450	\$3,900,677	\$5,000,734	\$6,171,741
Aerospace Engineering & Mechanics	90,432	169,031	188,702	263,385	243,373
Cntr for Advanced Public Safety**			1,794,763	2,470,638	2,149,549
Chemical & Biological Engineering	257,601	126,979	145,939	176,878	276,276
Civil & Environmental Engineering	376,096	575,820	430,836	478,042	272,372
Computer Science**	2,545,249	2,986,899	106,782	196,155	393,361



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College/School and Department	FY 15	FY 16	FY 17	FY 18	FY 19
Dean's Office, Engineering			41,239	141,605	88,853
Electrical & Computer Engineering	388,900	446,678	426,364	512,731	1,622,377
Mechanical Engineering	346,973	514,691	533,069	415,165	753,472
Metallurgical & Materials Engineering	348,667	315,352	232,983	346,135	372,108
College of Human Environmental Sciences	\$28,284	\$1,080	\$47,101	\$8,577	\$63,213
Consumer Sciences		1,080			
Dean's Office, Human Environmental Sci.	27,966				
Human Development/Family Studies	318				166
Human Nutrition/Hospitality Mgmt			10,528	8,577	63,047
RISE			36,573		
School of Law	\$4,143	\$8,063			
School of Law	4,143	8,063			
Capstone College of Nursing	\$47,337	\$27,172	\$7,905	\$47,145	\$98,027
Capstone College of Nursing	47,337	27,172	7,905	47,145	98,027
School of Social Work	\$39,934	\$55,659	\$58,038	\$116,723	\$449,311
School of Social Work	39,934	55,659	58,038	116,723	449,311
College/School Subtotal:	\$7,039,455	\$8,104,661	\$7,139,981	\$7,949,377	\$9,793,635
Other Units/Departments					
Academic Affairs		\$800	\$32,569	\$29,923	\$9,171
Academic Affairs - Other		800	10,218	10,033	9,171
Information Services			22,351	19,890	
Research and Economic Development	\$413,140	\$268,458	\$230,578	\$170,719	\$284,093
AIME	11,430	11,702	14,029	16,928	23,789
EPSCoR	24,009	26,662	25,375	31,587	14,238
MINT-Materials for Info Tech *	375,911	228,849	191,174	100,673	190,021
Vice President's Office	1,790	1,245		21,531	56,045
Other Units Subtotal:	\$413,140	\$269,258	\$263,147	\$200,642	\$293,264
Grand Total:	\$7,452,595	\$8,373,919	\$7,403,128	\$8,150,019	\$10,086,899

* Expenditures managed by Centers have not been allocated in this report to the home departments of the PIs and Co-PIs.

** Prior to FY 2017, expenditures by CAPS were included in the Computer Science department.