### Awards Comparison - Fiscal Year-to-Date

**June 30, 2019**

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2018 (Full Year)</th>
<th>FY 2019 YTD</th>
<th>FY 2018 YTD</th>
<th>YTD Increase/(Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Dollars  # (share)</td>
<td>Dollars  # (share)</td>
<td>Dollars  # (share)</td>
<td>Dollars %  # (share)</td>
</tr>
<tr>
<td><strong>Academic Affairs</strong></td>
<td>$ 806,016 9.00</td>
<td>$ 236,824 3.00</td>
<td>$ 282,278 4.00</td>
<td>$ (45,454) (16.1) (1.00)</td>
</tr>
<tr>
<td><strong>Arts &amp; Sciences</strong></td>
<td>$ 25,167,561 238.44</td>
<td>$ 16,338,743 142.76</td>
<td>$ 16,009,443 157.62</td>
<td>$ 329,300 2.1 (14.86)</td>
</tr>
<tr>
<td><strong>Business</strong></td>
<td>$ 4,672,146 85.21</td>
<td>$ 6,940,017 82.10</td>
<td>$ 3,650,586 69.65</td>
<td>$ 3,289,431 90.1 12.45</td>
</tr>
<tr>
<td><strong>Communication &amp; Info Sciences</strong></td>
<td>$ 291,513 5.90</td>
<td>$ 240,611 6.00</td>
<td>$ 141,816 3.60</td>
<td>$ 98,795 69.7 2.40</td>
</tr>
<tr>
<td><strong>Community Health Sciences</strong></td>
<td>$ 2,359,418 13.85</td>
<td>$ 1,832,509 8.58</td>
<td>$ 1,788,507 9.25</td>
<td>$ 44,002 2.5 (0.67)</td>
</tr>
<tr>
<td><strong>Continuing Studies</strong></td>
<td>$ 6,974,400 10.00</td>
<td>$ 6,614,298 9.00</td>
<td>$ 6,474,400 8.00</td>
<td>$ 139,898 2.2 1.00</td>
</tr>
<tr>
<td><strong>Education</strong></td>
<td>$ 36,394,032 180.15</td>
<td>$ 21,376,017 142.01</td>
<td>$ 18,630,425 119.83</td>
<td>$ 2,745,583 14.7 22.18</td>
</tr>
<tr>
<td><strong>Engineering</strong></td>
<td>$ 36,394,032 180.15</td>
<td>$ 21,376,017 142.01</td>
<td>$ 18,630,425 119.83</td>
<td>$ 2,745,583 14.7 22.18</td>
</tr>
<tr>
<td><strong>Financial Affairs</strong></td>
<td>$ 1,000,171 10.95</td>
<td>$ 2,820,052 15.00</td>
<td>$ 803,763 6.00</td>
<td>$ 2,016,289 250.9 9.00</td>
</tr>
<tr>
<td><strong>Human Environ. Sciences</strong></td>
<td>$ 2,301,687 39.45</td>
<td>$ 7,539,917 29.35</td>
<td>$ 4,835,044 28.05</td>
<td>$ 2,704,873 55.9 1.30</td>
</tr>
<tr>
<td><strong>Law</strong></td>
<td>$ 3,146,775 11.65</td>
<td>$ 1,153,770 4.15</td>
<td>$ 1,578,064 5.60</td>
<td>$ (424,294) (26.9) (1.45)</td>
</tr>
<tr>
<td><strong>Nursing</strong></td>
<td>$ 161,442 4.00</td>
<td>$ 177,254 5.10</td>
<td>$ 161,442 4.00</td>
<td>$ 15,812 9.8 1.10</td>
</tr>
<tr>
<td><strong>Research &amp; Economic Dev</strong></td>
<td>$ 9,285,781 10.40</td>
<td>$ 11,588,329 16.95</td>
<td>$ 9,663,423 7.40</td>
<td>$ 1,924,906 19.9 9.55</td>
</tr>
<tr>
<td><strong>Social Work</strong></td>
<td>$ 235,158 4.00</td>
<td>$ 184,580 2.00</td>
<td>$ 230,658 3.00</td>
<td>$ (46,078) (20.0) (1.00)</td>
</tr>
<tr>
<td><strong>Student Life</strong></td>
<td>$ 49,671 2.00</td>
<td>$ 324,774 1.00</td>
<td>$ -   -</td>
<td>$ 324,774 &gt;100 1.00</td>
</tr>
<tr>
<td><strong>University Libraries</strong></td>
<td>$ 99,139,333 654.00</td>
<td>$ 80,419,105 485.00</td>
<td>$ 65,714,600 450.00</td>
<td>$ 14,704,505 22.4 35.00</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>$ 99,139,333 654.00</td>
<td>$ 80,419,105 485.00</td>
<td>$ 65,714,600 450.00</td>
<td>$ 14,704,505 22.4 35.00</td>
</tr>
</tbody>
</table>

### Total by Function

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2018 (Full Year)</th>
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<tr>
<td><strong>Research</strong></td>
<td>$ 61,769,656 433.00</td>
<td>$ 39,401,264 295.00</td>
<td>$ 33,225,988 276.00</td>
<td>$ 6,175,276 18.59 19.00</td>
</tr>
<tr>
<td><strong>Instruction</strong></td>
<td>$ 3,331,059 14.00</td>
<td>$ 6,650,164 6.00</td>
<td>$ 2,968,806 11.00</td>
<td>$ 3,681,358 124.00 (5.00)</td>
</tr>
<tr>
<td><strong>Public Service</strong></td>
<td>$ 32,795,552 200.00</td>
<td>$ 32,953,119 178.00</td>
<td>$ 28,864,741 160.00</td>
<td>$ 4,088,378 14.16 18.00</td>
</tr>
<tr>
<td><strong>Scholar/Fellowships (non-Fin Aid)</strong></td>
<td>$ 1,243,066 7.00</td>
<td>$ 413,250 5.00</td>
<td>$ 655,065 3.00</td>
<td>$ (241,815) -36.91 2.00</td>
</tr>
<tr>
<td><strong>Construction</strong></td>
<td>$ 0.00</td>
<td>$ 1,001,308 1.00</td>
<td>$ 0.00</td>
<td>$ 1,001,308 &gt;100 1.00</td>
</tr>
</tbody>
</table>

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