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	FY 2019		FY 2018		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$0	0.00	\$12,000	1.00	(\$12,000)	-1.00
University Press	0	0.00	12,000	1.00	(12,000)	-1.00
Arts & Sciences	\$10,434,770	116.76	\$7,861,910	131.12	\$2,572,860	-14.36
Anthropology	200	2.00	14,500	3.00	(14,300)	-1.00
Biological Sciences	1,330,582	10.50	1,683,439	18.25	(352,857)	-7.75
Chemistry	420,207	9.00	893,482	9.06	(473,275)	-0.06
Communicative Disorders	176,017	0.50	28,430	2.00	147,587	-1.50
Criminology and Criminal Justice	753,688	1.02	57,250	1.00	696,438	0.02
Geography	316,242	6.44	642,925	6.90	(326,683)	-0.46
Geological Sciences	824,125	9.00	195,794	4.25	628,331	4.75
History	73,391	2.00	17,510	1.00	55,881	1.00
Institute for Soc Sci Res	302,004	5.15	114,500	3.00	187,504	2.15
Mathematics	817,124	1.40	0	0.00	817,124	1.40
Museums	667,137	29.50	1,549,264	48.00	(882,127)	-18.50
Physics and Astronomy	3,797,158	32.00	2,076,992	24.06	1,720,166	7.94
Political Science	0	0.00	44,016	1.00	(44,016)	-1.00
Psychology	956,895	8.25	543,808	9.60	413,087	-1.35
Business	\$3,298,610	11.10	\$1,137,851	6.65	\$2,160,759	4.45
Alabama Cntr for Insurance Info & Res	74,000	1.00	48,400	1.00	25,600	0.00

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	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Ctr for Business & Econ Res	38,057	1.00	0	0.00	38,057	1.00
Ec. Finance & Legal Studies	70,855	1.10	33,100	1.50	37,755	-0.40
Information Sys/Statistics/Mgt Sci	2,168,344	3.60	906,578	2.05	1,261,766	1.55
Management & Marketing	947,354	4.40	149,773	2.10	797,581	2.30
Communication & Info Sciences	\$82,458	4.00	\$98,149	1.60	(\$15,691)	2.40
Advertising & Public Relations	79,858	2.00	0	0.00	79,858	2.00
Communication Studies	0	0.00	88,149	0.60	(88,149)	-0.60
Journalism	2,500	1.00	10,000	1.00	(7,500)	0.00
School of Lib. & Info. Studies	100	1.00	0	0.00	100	1.00
Community Health Sciences	\$752,815	2.58	\$893,507	5.25	(\$140,692)	-2.67
Community Med & Population Health	0	0.00	6,433	0.05	(6,433)	-0.05
Dean's Office	15,920	0.08	70,765	0.55	(54,845)	-0.47
Family Medicine	317,500	0.50	625,767	2.50	(308,267)	-2.00
Inst. for Rural Health Research	419,395	2.00	185,542	2.05	233,853	-0.05
Psychiatry	0	0.00	5,000	0.10	(5,000)	-0.10
Education	\$1,654,657	7.35	\$1,250,099	7.25	\$404,558	0.10
Curriculum and Instruction	735,815	0.40	156,643	1.00	579,172	-0.60
Dean's Office-Education	0	0.00	776,386	0.50	(776,386)	-0.50
Ed Leadership/Policy/Tech St.	511,034	4.20	0	0.00	511,034	4.20
Ed Std Psy/Res Method/Coun	54,558	0.15	197,931	3.75	(143,373)	-3.60
Kinesiology	11,988	1.00	0	0.00	11,988	1.00
Special Ed/Multiple Abilities	341,262	1.60	119,139	2.00	222,123	-0.40
Engineering	\$20,590,819	132.01	\$17,965,724	111.33	\$2,625,095	20.68
Aerospace Eng & Mechanics	847,355	13.79	661,909	12.97	185,446	0.82

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Center for Advanced Public Safety	9,430,769	42.00	5,952,606	20.45	3,478,163	21.55
Chemical & Biological Eng.	818,679	8.08	904,127	8.06	(85,448)	0.02
Civil, Const. & Environ. Eng.	2,281,672	11.54	2,343,009	14.08	(61,337)	-2.54
Computer Science	736,259	4.74	1,218,519	8.12	(482,260)	-3.38
Dean's Office-Engineering	271,475	1.57	179,046	1.14	92,429	0.43
Electrical & Computer Eng.	2,385,785	16.65	2,457,473	15.81	(71,688)	0.84
Mechanical Engineering	2,332,282	15.37	2,812,078	14.10	(479,796)	1.27
Metallurgical & Materials Eng	1,486,543	18.27	1,436,957	16.60	49,586	1.67
Human Environ. Sciences	\$74,688	5.00	\$429,951	2.00	(\$355,263)	3.00
Health Sciences	3,333	1.00	0	0.00	3,333	1.00
Human Dev. & Family Studies	15,338	1.00	0	0.00	15,338	1.00
Human Nut. & Hospitality Mgt	56,017	3.00	429,951	2.00	(373,934)	1.00
Nursing	\$27,119	2.15	\$529,585	3.60	(\$405,929)	1.25
Nursing	27,119	2.15	529,585	3.60	(502,466)	-1.45
Research & Econ. Development	\$177,254	5.10	\$161,442	4.00	\$15,812	1.10
AIME	80,725	1.60	0	0.00	80,725	1.60
MINT	26,000	1.00	0	0.00	26,000	1.00
Office for Research and Ec Dev	70,529	2.50	161,442	4.00	(90,913)	-1.50
Social Work	\$2,308,074	8.95	\$2,885,770	2.20	(\$577,696)	6.75
Social Work	2,308,074	8.95	2,885,770	2.20	(577,696)	6.75
Grand Total	\$39,401,264	295.00	\$33,225,988	276.00	\$6,175,276	19.00

Other Functions

	FY 2019		FY 2018		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Instruction	6,650,164	6.00	2,968,806	11.00	3,681,358	-5.00
Public Service	32,953,119	178.00	28,864,741	160.00	4,088,378	18.00
Scholarships/Fellowships (non-Fin Aid)	413,250	5.00	655,065	3.00	(241,815)	2.00
Construction	1,001,308	1.00	0	0.00	1,001,308	1.00
Total all Functions	\$80,419,105	485.00	\$65,714,600	450.00	\$14,704,505	35.00