

The University of Alabama, Office for Research and Economic Development
Expenditures - Research, Instruction and Public Service
June 30 Fiscal Year-To-Date - 5 Year History by Department

College/School and Department	FY 15	FY 16	FY 17	FY 18	FY 19
College of Arts & Sciences	\$15,704,984	\$15,040,777	\$14,124,028	\$14,330,486	\$14,202,894
Alabama Research Institute on Aging*	537,013	526,454	442,337	317,210	207,777
American Studies					70,000
Anthropology	32,523	47,543	88,099	22,927	95,036
Art		31,222	5,649	104,051	189,657
Biological Sciences	1,943,562	1,685,203	1,544,361	1,668,423	1,538,415
Brewer-Porch Children's Center	6,074,274	5,103,537	4,841,784	4,719,689	5,082,587
Chemistry	1,438,258	1,867,737	2,170,050	1,784,578	1,760,054
Communicative Disorders	327,850	289,674	248,805	176,312	127,562
Criminal Justice / Sociology	6,873		10,064	52,054	14,528
Dean's Office					27,265
English	1,600				
Geography	137,816	133,751	229,136	476,934	504,718
Geological Sciences	408,576	619,176	225,446	354,113	418,209
History	50,099	136			185
Inst. Social Science Research	161,339	248,397	416,679	422,481	259,880
Mathematics	104,060	224,469	170,763	58,725	159,184
Museums	1,087,519	1,067,776	1,223,916	1,674,973	1,262,646
New College	20,000				
Physics & Astronomy	1,230,023	1,180,821	1,129,132	1,505,133	1,432,628
Political Science	87,686	70,153	13,262	4,145	4,161
Psychology	2,055,913	1,944,076	1,364,545	979,534	1,031,402
Theatre & Dance		652		9,204	17,000
College of Business	\$2,982,314	\$3,333,154	\$3,551,319	\$3,463,143	\$4,621,978
Alabama Cntr for Ins Info & Research				86,400	74,000
Alabama International Trade Center	55,203	32,288	46,581	26,575	94,416
Alabama Productivity Center	652,664	701,284	677,991	724,674	592,013
Alabama Small Business Dev. Consort. Net	1,503,471	1,290,221	1,698,840	1,680,966	1,615,064
Center for Bus. & Econ. Research	538,560	1,262,385	1,068,068	930,628	998,946
Economics, Finance and Legal Studies				13,900	70,356
Info Systems/Stats/Management	145,552	7,138	57,869		1,040,630
Management and Marketing					112,116
University Center for Econ Develop	86,864	39,838	1,970		24,437
College of Communication & Information Sciences	\$282,192	\$267,073	\$178,433	\$228,224	\$132,017
Advertising & Public Relations		1,486	1,935	1,068	4,741
Center for Public Television & Radio	220,433	190,701	176,498	214,031	120,915
Communication Studies		7,325			
Journalism and Creative Media				13,125	6,361
Library & Information Studies	61,759	67,561			
College of Community Health Sciences	\$1,116,132	\$1,272,360	\$1,743,192	\$1,685,670	\$1,989,687
Community & Rural Medicine	697,059	686,162	702,809	698,725	866,537
Dean's Office & Resident Affairs					10
Family Medicine & Internal Medicine	44,531	50,924	29,026	168,194	539,910
Institute for Rural Health Research	275,565	388,479	866,357	700,568	
OB and GYN					48,413
Pediatrics & Psychiatry	98,977	146,795	145,000	118,183	
Rural Health Scholars					534,817

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College of Continuing Studies	\$4,286,776	\$4,198,839	\$3,514,591	\$3,635,293	\$3,733,227
Academic Outreach/ACCESS	3,158,987	3,050,450	2,285,885	2,358,728	2,442,430
Environmental Prgms/Safe State	905,774	825,232	989,202	825,478	1,023,770
Professional Development/Conf.	222,015	323,157	239,504	451,087	267,027
College of Education	\$3,187,983	\$3,655,852	\$3,425,053	\$3,513,133	\$3,588,876
Curriculum & Instruction	308,843	358,784	220,182	341,282	202,042
Dean's Office, Education	22,913	33,907	174,180	164,440	363,842
Ed. Leadership, Policy, Tech. Studies	74,537	150,783	194,080	153,574	181,430
Ed. Stud in Psych, Resrch, Counsel.	144,046	186,566	23,076	45,324	18,981
Education Policy Center	88,239	150,435	75		
In-service Center	2,482,029	2,311,774	1,992,539	1,991,895	1,905,152
Kinesiology	7,597	28,323	57,867	163,632	8,209
Special Ed & Multiple Abilities	59,779	435,280	763,054	652,986	909,220
College of Engineering	\$16,109,064	\$17,173,551	\$15,991,503	\$17,535,178	\$21,920,248
Aerospace Engineering & Mechanics	419,703	659,122	842,418	933,220	884,010
Center for Advanced Public Safety**			7,410,293	7,231,702	6,985,432
Chemical & Biological Engineering	840,917	420,917	437,656	682,475	1,115,976
Civil & Environmental Engineering	1,816,779	2,831,183	1,856,387	2,299,138	1,543,654
Computer Science**	9,398,521	8,849,940	498,500	924,347	1,072,010
Dean's Office, Engineering	20,819	18,388	555,132	601,119	486,657
Electrical & Computer Engineering	1,134,280	1,314,444	1,556,216	2,230,685	6,166,909
Mechanical Engineering	1,562,315	1,605,037	1,992,347	1,670,619	2,171,717
Metallurgical & Materials Engineering	915,730	1,474,520	842,554	961,873	1,493,883
College of Human Environmental Sciences	\$1,113,002	\$1,914,270	\$2,312,757	\$2,461,830	\$2,872,608
Child Develop. Resources & Services	485,952	593,713	835,960	796,185	981,570
Consumer Sciences	18,883	1,080			
Dean's Office, Human Environmental Sci.	-2,033				
Health Studies/Athletic Training					3,240
Human Dev/Univ Child Care Services	389,359	1,060,155	1,192,036	1,380,294	1,430,551
Human Nutrition/Hospitality Mgmt		28,098	52,184	31,430	203,221
RISE Program	220,841	231,224	232,577	253,921	254,026
School of Law	\$1,451,282	\$1,350,766	\$1,287,895	\$1,468,591	\$1,861,753
Alabama Disabilities Advocacy Prgm	1,313,418	1,296,801	1,256,874	1,365,342	1,762,989
School of Law	137,864	53,965	31,021	103,249	98,764
University Libraries					\$51,158
Libraries					51,158
College of Nursing	\$440,458	\$380,806	\$26,318	\$287,800	\$1,092,205
Nursing Instruction	440,458	380,806	26,318	287,800	1,092,205
School of Social Work	\$4,780,876	\$3,810,522	\$3,924,865	\$4,447,109	\$5,358,869
School of Social Work	2,034,707	1,204,859	1,277,627	1,731,105	2,419,607
WOW/YSI	2,746,169	2,605,663	2,647,238	2,716,004	2,939,262
College/School Subtotal:	\$51,455,063	\$52,397,970	\$50,079,954	\$53,056,457	\$61,425,520

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College/School and Department	FY 15	FY 16	FY 17	FY 18	FY 19
Other Units/Departments					
Academic Affairs	\$302,016	\$294,781	\$627,746	\$910,607	\$428,445
Academic Affairs - Other	56,911	-466	50,356	26,019	27,559
Center for Academic Success	245,105	217,093	221,806	231,368	251,824
English Language Institute			193,302	214,622	22,011
Office of Information Technology		78,154	162,282	438,598	127,051
Financial Affairs	\$85,024	\$50,101	\$55,236		\$46,149
Financial Affairs	85,024	50,101	55,236		46,149
Graduate School			\$849		
Dean's Office, Graduate School			849		
Research and Economic Development	\$1,167,470	\$916,145	\$791,993	\$818,872	\$928,650
AIME	40,776	62,943	92,731	115,718	31,099
Central Analytical Facility	5,747				
EPSCoR	122,832	89,068	91,295	71,879	42,232
MINT-Materials for Info Tech *	954,879	707,442	550,589	466,067	708,012
Vice President for Research	43,236	56,692	57,378	165,208	147,307
Student Affairs	\$94,042	\$93,959	\$142,979	\$166,428	\$258,147
Student Affairs	94,042	93,959	142,979	166,428	258,147
Other Units Subtotal:	\$1,648,552	\$1,354,986	\$1,618,803	\$1,895,907	\$1,661,391
Grand Total:	\$53,103,615	\$53,752,956	\$51,698,757	\$54,952,364	\$63,086,911

* Expenditures managed by Centers have not been allocated in this report to the departments sharing credit.

** Prior to FY 2017, expenditures by CAPS were included in the Computer Science department.