

The University of Alabama, Office for Research and Economic Development
Expenditures - Research
June 30 Fiscal Year-To-Date - 5 Year History by Department

College/School and Department	FY 15	FY 16	FY 17	FY 18	FY 19
College of Arts & Sciences	\$9,940,691	\$9,091,532	\$8,628,903	\$9,016,619	\$8,104,389
Alabama Research Institute on Aging*	537,013	526,454	442,337	317,210	207,777
Anthropology	31,462	47,543	71,313	19,020	73,790
Art				18,865	
Biological Sciences	1,761,668	1,685,203	1,544,361	1,668,413	1,516,646
Chemistry	1,438,258	1,867,737	2,127,581	1,741,961	1,717,442
Communicative Disorders	327,850	289,674	248,805	176,312	98,265
Criminal Justice / Sociology	6,873		10,064	52,054	14,528
Geography	138,608	133,751	229,136	476,934	504,718
Geological Sciences	399,357	619,176	225,446	354,113	417,315
History	50,099	136			185
Inst. Social Science Research	161,339	92,343	344,312	422,481	233,163
Mathematics	104,060	62,003	3,213	12,905	102,382
Museums	1,897,491	784,159	992,645	1,361,030	863,880
Physics & Astronomy	1,174,962	1,180,751	1,129,132	1,505,133	1,432,628
Political Science	87,686	70,153	13,262	4,145	4,161
Psychology	1,823,965	1,731,797	1,247,296	886,043	907,509
Theatre and Dance		652			10,000
Culverhouse College of Business	\$400,378	\$953,816	\$881,018	\$811,879	\$2,325,450
Alabama Center for Ins Info & Research				86,400	74,000
Alabama Productivity Center			12,965	30,175	29,402
Center for Bus. & Econ. Research	284,102	953,816	868,053	681,404	998,946
Economics, Finance and Legal Studies				13,900	70,356
Info Systems/Stats/Management	145,552				1,040,630
Management					112,116
University Center for Econ Develop	-29,276				
College of Communication & Information Sciences		\$8,811	\$1,935	\$14,193	\$11,102
Advertising & Public Relations		1,486	1,935	1,068	4,741
Communication Studies		7,325			
Journalism and Creative Media				13,125	6,361
College of Community Health Sciences	\$345,858	\$373,408	\$761,117	\$830,216	\$1,073,547
Community Med & Population Health	111,181	87,882	112,136	84,119	531,939
Family Medicine & Internal Medicine	6,976			165,178	487,187
Institute for Rural Health Research	128,724	138,731	507,096	467,750	
Psychiatry	98,977	146,795	141,885	113,169	
Rural Health Scholars Program					54,421
College of Education	\$220,324	\$252,977	\$382,640	\$593,084	\$643,028
Curriculum & Instruction	162,460	163,647	145,886	293,786	91,853
Dean's Office, Education		57,224	134,427	29,316	209,942
Ed. Leadership, Policy, Tech. Studies					34,628
Ed. Stud in Psych, Resrch, Counsel.	55,111	15,566	11,905	45,324	18,981
Kinesiology	2,753	16,540	50,518	161,352	7,304
Special Ed and Multiple Abilities			39,904	63,306	280,320
College of Engineering	\$15,711,590	\$16,687,152	\$15,635,471	\$17,314,120	\$21,696,761
Aerospace Engineering & Mechanics	419,703	659,122	834,921	933,220	884,010
Center for Advanced Public Safety**			7,410,293	7,231,702	6,985,432
Chemical & Biological Engineering	840,917	420,917	437,656	682,475	1,115,976
Civil & Environmental Engineering	1,807,857	2,819,764	1,819,199	2,299,139	1,543,654
Computer Science	9,231,323	8,649,875	440,654	924,347	1,072,010
Dean's Office, Engineering			552,798	592,903	478,358

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Electrical & Computer Engineering	1,131,555	1,314,311	1,554,245	2,230,685	6,166,909
Mechanical Engineering	1,364,505	1,348,643	1,743,151	1,457,776	1,956,529
Metallurgical & Materials Engineering	915,730	1,474,520	842,554	961,873	1,493,883
College of Human Environmental Sciences	\$47,167	\$29,178	\$168,243	\$31,522	\$179,600
Child Development Resources and Serv.	30,000				
Consumer Sciences	18,883	1,080			
Dean's Office, Human Environmental Sci.	-2,034				
Health Studies/Athletic Training					3,240
Human Development/Family Studies	318		372	92	258
Human Nutrition/Hospitality Mgmt		28,098	52,184	31,430	176,102
RISE			115,687		
School of Law	\$32,620	\$16,593			
School of Law	32,620	16,593			
Capstone College of Nursing	\$240,134	\$29,287	\$26,318	\$190,390	\$298,874
Nursing	240,134	29,287	26,318	190,390	298,874
School of Social Work	\$362,648	\$365,949	\$863,942	\$846,369	\$1,419,286
School of Social Work	362,648	365,949	863,942	846,369	1,419,286
University Libraries					\$13,204
University Libraries					13,204
College/School Subtotal:	\$27,301,410	\$27,808,703	\$27,349,587	\$29,648,392	\$35,765,241
Other Units/Departments					
Academic Affairs		\$800	\$60,268	\$347,137	\$20,069
Academic Affairs - Other		800	60,268	347,137	20,069
Research and Economic Development	\$169,355	\$899,680	\$749,876	\$818,872	\$928,650
AIME	40,776	62,943	50,614	115,718	31,099
EPSCoR	122,832	89,068	91,295	71,879	42,232
MINT-Materials for Info Tech *		707,442	550,589	466,067	708,012
Office of VP for Research and Ec Dev	5,747	40,227	57,378	165,208	147,307
Student Affairs		\$3,005	\$2,585	\$2,288	
Student Affairs		3,005	2,585	2,288	
Other Units Subtotal:	\$169,355	\$903,485	\$812,729	\$1,168,297	\$948,719
Grand Total:	\$27,470,765	\$28,712,188	\$28,162,316	\$30,816,689	\$36,713,960

* Expenditures managed by Centers have not been allocated in this report to the departments sharing credit.

** Prior to FY 2017, expenditures made by CAPS were included in the Computer Science department.