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	FY 2019		FY 2018		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 629,850	5.10	\$ 806,016	9.00	\$ (176,166)	(21.9)	(3.90)
Arts & Sciences	\$ 31,079,468	221.44	\$ 25,167,561	238.44	\$ 5,911,907	23.5	(17.00)
Business	\$ 9,372,375	101.35	\$ 4,672,146	85.21	\$ 4,700,229	100.6	16.14
Communication & Info Sciences	\$ 313,861	6.20	\$ 291,513	5.90	\$ 22,348	7.7	0.30
Community Health Sciences	\$ 4,156,449	16.01	\$ 2,359,418	13.85	\$ 1,797,031	76.2	2.16
Continuing Studies	\$ 6,814,298	10.00	\$ 6,974,400	10.00	\$ (160,102)	(2.3)	-
Education	\$ 11,310,715	54.55	\$ 6,291,562	39.45	\$ 5,019,153	79.8	15.10
Engineering	\$ 41,130,524	195.69	\$ 36,394,032	180.15	\$ 4,736,492	13.0	15.54
Finance and Operations	\$ 1,047,457	3.00	\$ -	-	\$ 1,047,457	>100	3.00
Honors Colleeae	\$ 2,000	1.00	\$ -	-	\$ 2,000	>100	1.00
Human Environ. Sciences	\$ 7,625,695	31.10	\$ 1,000,171	10.95	\$ 6,625,524	662.4	20.15
Law	\$ 2,715,153	19.00	\$ 2,301,687	29.00	\$ 413,466	18.0	(10.00)
Nursing	\$ 2,648,911	8.00	\$ 3,148,775	11.65	\$ (499,864)	(15.9)	(3.65)
Research & Economic Dev	\$ 370,675	7.06	\$ 161,442	4.00	\$ 209,233	129.6	3.06
Social Work	\$ 12,197,176	23.50	\$ 9,285,781	10.40	\$ 2,911,395	31.4	13.10
Student Life	\$ 721,710	3.00	\$ 235,158	4.00	\$ 486,552	206.9	(1.00)
University Libraries	\$ 324,774	1.00	\$ 49,671	2.00	\$ 275,103	553.9	(1.00)
Grand Total	\$132,461,091	707.00	\$ 99,139,333	654.00	\$ 33,321,758	33.6	53.00
Total by Function							
Research	\$ 74,732,709	449.00	\$ 61,769,656	433.00	\$ 12,963,053	20.99	16.00
Instruction	\$ 6,660,164	7.00	\$ 3,331,059	14.00	\$ 3,329,105	99.94	(7.00)
Public Service	\$ 48,996,271	242.00	\$ 32,795,552	200.00	\$ 16,200,719	49.40	42.00
Scholar/Fellowships (non-Fin Aid)	\$ 1,070,639	8.00	\$ 1,243,066	7.00	\$ (172,427)	-13.87	1.00
Construction	\$ 1,001,308	1.00	\$ -	0.00	\$ 1,001,308	>100	1.00