

The University of Alabama
Expenditures - Research, Instruction and Public Service
5 Year History by Department

College/School and Department	FY 15	FY 16	FY 17	FY 18	FY 19
Arts & Sciences	\$ 22,371,507	\$ 21,954,431	\$ 19,871,701	\$ 20,651,993	\$ 19,594,160
American Studies	-	-	-	-	105,000
Anthropology	112,183	115,785	137,576	183,323	174,873
Art	-	51,483	6,444	123,451	274,752
Biological Sciences	2,587,378	2,282,540	2,089,444	2,397,601	2,305,849
Brewer-Porch Children's Center	8,103,719	7,262,781	6,575,111	6,185,148	5,788,176
Chemistry	2,089,257	2,850,542	2,995,628	2,795,086	2,252,756
Communicative Disorders	432,990	386,003	348,998	246,813	506,508
Criminal Justice / Sociology	7,094	-	19,528	66,299	152,674
English	1,600	1,800	1,300	1,650	-
Geography	195,872	243,966	395,177	698,309	831,947
Geological Sciences	661,278	793,882	465,382	602,656	655,197
History	70,544	136	-	819	185
Inst. Social Science Research	203,988	349,076	507,905	588,144	482,699
Mathematics	188,969	398,969	214,448	40,655	227,128
New College	20,000	-	-	-	-
Physics & Astronomy	2,470,632	2,040,842	1,939,196	2,708,917	2,657,030
Political Science	106,449	75,990	16,192	126,705	4,161
Psychology	3,411,450	3,262,287	2,318,864	1,557,692	1,428,206
Theatre & Dance	2,273	652	3,300	13,546	17,003
Religious Studies	-	-	-	-	2,516
University of Alabama Museums	1,705,831	1,837,697	1,837,208	2,315,179	1,727,499
Business	\$ 4,461,599	\$ 4,665,228	\$ 4,797,807	\$ 4,647,763	\$ 5,943,773
Alabama Cntr for Insur. Info. & Research	-	-	-	86,400	74,000
Alabama International Trade Center	103,793	32,288	57,296	75,826	-
Alabama Productivity Center	947,424	1,101,173	1,000,040	1,036,207	953,180
Alabama Small Business Dev. Consortium	2,080,317	1,816,450	2,382,482	2,122,870	1,898,394
Center for Bus. & Econ. Research	479,932	278,317	432,316	357,597	1,179,527
Dean's Office, C&BA	-	259,212	3,920	20,364	-
Economics, Finance and Legal Studies	30,274	23,084	-	40,362	380,373
Info Systems/Statistics/Mgmt Science	564,222	731,993	785,920	777,758	1,298,286
Management & Marketing	184,840	345,621	93,231	130,379	160,013
School of Accountancy	15,699	24,387	40,632	-	-
University Center for Econ Develop	55,098	52,703	1,970	-	-
Communication & Information Sciences	\$ 392,546	\$ 370,745	\$ 268,581	\$ 273,278	\$ 213,707
Advertising & Public Relations	-	1,486	3,090	9,568	6,582
Center for Public Television & Radio	239,498	239,264	193,342	214,360	200,763
Communication Studies	-	11,910	-	35,153	-
Dean's Office, C&IS	-	-	-	500	-
Institute for Communications Research	63,143	49,613	69,171	-	-
Journalism	-	-	2,978	13,697	6,361
Library & Information Studies	89,905	67,561	-	-	-
Telecommunication and Film	-	911	-	-	-
Community Health Sciences	\$ 1,487,216	\$ 1,710,045	\$ 2,286,560	\$ 2,551,111	\$ 2,788,942
Community & Rural Medicine	931,797	828,579	996,954	840,811	1,270,365
Dean's Office & Resident Affairs	-	-	-	70,760	10
Family Medicine & Internal Medicine	83,530	121,692	99,709	284,733	740,090
OB and GYN	-	-	-	73,975	53,713
Pediatrics & Psychiatry	157,112	201,761	193,685	241,462	0
Institute for Rural Health Research	314,777	558,013	996,212	1,039,370	724,765
Continuing Studies	\$ 5,176,327	\$ 5,026,748	\$ 5,810,965	\$ 5,970,925	\$ 6,276,847
Academic Outreach	3,730,048	3,581,929	4,143,676	4,338,490	4,522,409
Environmental Programs/Safe State	1,222,601	1,170,154	1,312,640	1,316,772	1,439,112
Professional Development/Conf.	223,678	274,665	354,649	315,663	315,325
Education	\$ 4,413,846	\$ 5,130,735	\$ 4,900,795	\$ 4,968,691	\$ 5,144,385
Curriculum & Instruction	422,274	424,456	409,211	318,800	269,536
Dean's Office, Education, Research & Service	34,983	207,483	28,157	28,191	18,539
Ed. Leadership, Policy, Tech. Studies	105,886	160,764	264,360	248,499	260,260
Ed. Office of Evaluation	-	-	182,564	206,609	510,251
Ed. Stud in Psych, Resrch, Counsel.	239,927	238,401	42,208	287,535	31,976
Education Policy Center	122,273	249,400	75	-	3,313
In-service Center	3,409,062	3,142,897	2,775,229	2,713,984	2,627,981
Kinesiology	9,498	40,782	151,751	156,929	34,357
Special Ed & Multiple Abilities	69,943	666,552	1,047,240	1,008,144	1,388,171
Engineering	\$ 23,948,159	\$ 24,639,427	\$ 23,474,478	\$ 26,201,005	\$ 31,139,214
Aerospace Engineering & Mechanics	673,363	1,141,107	1,147,863	1,871,213	1,344,300

Center for Advanced Public Safety	-	-	10,658,800	9,363,707	9,477,112	a
Chemical & Biological Engineering	1,169,512	766,287	795,708	1,233,376	1,631,864	
Civil & Environmental Engineering	2,797,167	3,439,552	2,804,414	3,286,649	2,151,931	
Computer Science	13,603,955	12,866,924	777,497	1,684,438	1,509,206	a
Dean's Office, Engineering	22,221	19,024	861,644	737,381	916,201	
Electrical & Computer Engineering	1,813,640	1,971,983	2,324,487	3,537,958	8,899,451	
Mechanical Engineering	2,163,350	2,198,120	2,524,861	2,688,100	2,993,686	
Metallurgical & Materials Engineering	1,704,951	2,236,430	1,579,204	1,798,183	2,215,464	
Human Environmental Sciences	\$ 1,989,696	\$ 2,788,212	\$ 3,226,494	\$ 3,364,087	\$ 4,033,337	
Child Develop. Resources & Services	711,644	871,815	1,143,994	1,071,187	1,359,319	
Consumer Sciences	36,921	2,104	-	-	-	
Dean's Office, Human Environmental Sci.	(2,033)	-	-	-	-	
Health Studies/Athletic Training	400	-	-	-	17,458	
Human Dev/Univ Child Care Services	941,362	1,539,335	1,687,766	1,915,748	2,005,592	
Human Nutrition/Hospitality Mgmt		55,701	94,051	48,399	338,684	
RISE Program	301,402	319,257	300,683	328,753	312,284	
Law	\$ 1,964,808	\$ 1,787,092	\$ 1,668,954	\$ 1,958,090	\$ 2,520,832	
Alabama Disabilities Advocacy Program	1,791,526	1,720,573	1,618,884	1,806,849	2,420,915	
School of Law	173,282	66,519	50,070	151,241	99,918	
Libraries	\$ -	\$ -	\$ -	\$ 24,662	\$ 110,859	
Libraries				24,662	110,859	
Nursing	\$ 610,517	\$ 406,223	\$ 121,654	\$ 476,914	\$ 1,555,886	
Dean's Office, Nursing	358,742	373,109			(0)	
Nursing Instruction	251,775	33,114	121,654	476,914	1,555,886	
Social Work	\$ 6,502,608	\$ 5,144,073	\$ 6,357,813	\$ 6,704,288	\$ 8,367,455	
School of Social Work	2,836,763	1,568,119	2,689,304	2,979,534	4,485,752	
WOW/YSI	3,665,845	3,575,954	3,668,509	3,724,754	3,881,704	
College/School Subtotal:	\$ 73,318,829	\$ 73,622,959	\$ 72,785,802	\$ 77,792,807	\$ 87,689,399	

Other Units/Departments

Academic Affairs	\$ 418,545	\$ 796,564	\$ 848,938	\$ 996,767	\$ 619,234	
Academic Affairs - Other	31,445	296,999	88,075	122,731	97,019	
Center for Teaching & Learning	315,525	291,803	295,267	312,465	338,381	
English Language Institute			261,416	293,201	(229)	
Information Services	71,575	207,762	204,180	268,370	184,063	
Community Affairs	\$ 6,162	\$ 9,572	\$ 4,431	\$ 10	\$ 4,066	
Community Affairs	6,162	9,572	4,431	10	4065.6	
Finance & Operations	\$ 85,024	\$ 50,101	\$ 55,236	\$ -	\$ 50,410	
Financial Affairs	85,024	50,101	55,236	-	50,410	
Graduate School	\$ -	\$ -	\$ 849	\$ -	\$ 1,637	
Dean's Office, Graduate School			849		1,637	
Research & Economic Development	\$ 275,582	\$ 297,976	\$ 415,339	\$ 393,373	\$ 1,190,205	
AIIME		77,921	125,780	132,787	28,991	
Alabama Cyber Institute				63,859		
Cyber Institute	-	-	-	-	11,885	
Econ Dev - AL Intl Trade Ctr	-	-	-	-	438,549	
EPSCoR	149,795	146,459	143,400	10,316	54,664	
MINT-Materials for Info Tech					407,285	
Office of the VP for Research & Econ Dev.	125,787	73,596	146,159	186,411	180,898	
Transportation Institute	-	-	-	-	67,932	
Student Life	\$ 129,572	\$ 125,325	\$ 202,545	\$ 224,044	\$ 343,819	
VP Student Affairs	8,062	6,406	8,880	213,798		
Women's Resource Center	121,510	118,919	193,665	10,246	343,819	
Other Units Subtotal:	\$ 914,885	\$ 1,279,538	\$ 1,527,338	\$ 1,614,194	\$ 2,209,370	
Grand Total:	\$ 74,233,714	\$ 74,902,497	\$ 74,313,140	\$ 79,407,001	\$ 89,898,769	

NOTE: For purposes of this report, expenditures are generally allocated to the home departments of participating PI and Co-PIs.

Additional reports available at <http://ovpred.ua.edu/facts-and-figures/> allocate expenditures by Center and/or Institute.

a - Prior to 10/1/16 the Center for Advanced Public Safety was reported as part of Computer Science.