<table>
<thead>
<tr>
<th>College Name</th>
<th>FY19 Total</th>
<th>FY 2019 YTD</th>
<th>FY 2020 YTD</th>
<th>YTD Increase/(Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Dollars</td>
<td>(share)</td>
<td>Dollars</td>
<td>(share)</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>$ 629,850</td>
<td>5.10</td>
<td>$ 619,955</td>
<td>5.00</td>
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<tr>
<td>Arts &amp; Sciences</td>
<td>$ 31,079,468</td>
<td>221.14</td>
<td>$ 22,640,287</td>
<td>171.06</td>
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<tr>
<td>Business</td>
<td>$ 9,372,375</td>
<td>101.35</td>
<td>$ 8,958,032</td>
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<td>Communication &amp; Info Sciences</td>
<td>$ 313,861</td>
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<td>$ 240,611</td>
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<tr>
<td>Community Affairs</td>
<td>$ -</td>
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<tr>
<td>Community Health Sciences</td>
<td>$ 4,156,449</td>
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<td>$ 2,165,131</td>
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<td>Continuing Studies</td>
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<td>Education</td>
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<td>$ 7,659,745</td>
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<td>Engineering</td>
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<td>Financial Affairs</td>
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<tr>
<td>Honors College</td>
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<td>$ -</td>
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<td>Human Environ. Sciences</td>
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<td>$ 6,889,246</td>
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<td>$ 2,566,754</td>
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<tr>
<td>Nursing</td>
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<td>Research &amp; Economic Dev</td>
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<td><strong>Grand Total</strong></td>
<td><strong>$ 132,461,091</strong></td>
<td><strong>707.00</strong></td>
<td><strong>$ 96,683,808</strong></td>
<td><strong>551.00</strong></td>
</tr>
</tbody>
</table>

**Total by Function**

- **Research**
  - FY19 Total: $74,732,709
  - FY19 YTD: $45,293,138
  - FY20 YTD: $59,084,921
  - YTD Increase/(Decrease): $13,791,783 (30.45%)

- **Instruction**
  - FY19 Total: $6,660,164
  - FY19 YTD: $6,650,164
  - FY20 YTD: $5,734,110
  - YTD Increase/(Decrease): $-13,64 (1.00%)

- **Other Sponsored Activity**
  - FY19 Total: $48,996,271
  - FY19 YTD: $43,279,948
  - FY20 YTD: $48,643,957
  - YTD Increase/(Decrease): $5,364,009 (12.39%)

- **Scholar/Fellowships (non-Fin Aid)**
  - FY19 Total: $1,070,639
  - FY19 YTD: $459,250
  - FY20 YTD: $30,000
  - YTD Increase/(Decrease): $-429,250 (93.47%)

- **Construction**
  - FY19 Total: $1,001,308
  - FY19 YTD: $1,001,308
  - FY20 YTD: $6,025,657
  - YTD Increase/(Decrease): $5,024,349 (501.78%)

For more reports, visit http://ovpred.ua.edu/facts-and-figures/