



College Unit	FY 2019 Total		FY 2020 Total		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 629,850	5.10	\$ 800,493	4.00	\$ 170,643	27.1	(1.10)
Arts & Sciences	\$ 31,079,468	221.14	\$ 38,935,763	224.06	\$ 7,856,295	25.3	2.92
Business	\$ 9,372,375	101.35	\$ 4,592,002	80.44	\$ (4,780,373)	(51.0)	(20.91)
Communication & Info Sciences	\$ 313,861	6.20	\$ 343,132	8.10	\$ 29,271	9.3	1.90
Community Affairs	\$ -	-	\$ 52,000	1.50	\$ 52,000	>100	1.50
Community Health Sciences	\$ 4,156,449	16.01	\$ 2,102,345	12.98	\$ (2,054,104)	(49.4)	(3.03)
Continuing Studies	\$ 6,814,298	10.00	\$ 6,605,928	7.00	\$ (208,370)	(3.1)	(3.00)
Education	\$ 11,310,715	54.55	\$ 9,637,524	40.43	\$ (1,673,191)	(14.8)	(14.12)
Engineering	\$ 41,130,524	195.69	\$ 62,037,111	215.76	\$ 20,906,587	50.8	20.07
Financial Affairs	\$ 1,047,457	3.00	\$ 6,032,344	2.00	\$ 4,984,887	475.9	(1.00)
Honors College	\$ 2,000	2.00	\$ -	-	\$ (2,000)	(100.0)	(2.00)
Human Environ. Sciences	\$ 7,625,695	31.10	\$ 1,797,247	20.75	\$ (5,828,448)	(76.4)	(10.35)
Law	\$ 2,715,153	19.00	\$ 2,234,144	25.00	\$ (481,009)	(17.7)	6.00
Nursing	\$ 2,648,911	8.00	\$ 2,189,007	7.75	\$ (459,904)	(17.4)	(0.25)
Research & Economic Dev	\$ 370,675	7.06	\$ 9,124,013	16.53	\$ 8,753,338	2,361.5	9.47
Social Work	\$ 12,197,176	23.50	\$ 21,659,825	18.70	\$ 9,462,649	77.6	(4.80)
Student Life	\$ 721,710	3.00	\$ 8,774	1.00	\$ (712,936)	(98.8)	(2.00)
University Libraries	\$ 324,774	1.00	\$ 254,587	1.00	\$ (70,187)	(21.6)	-
Grand Total	\$ 132,461,091	707.00	\$ 168,406,238	687.00	\$ 35,945,147	27.1	(20.00)

Total by Function

Research	\$ 74,732,709	449.00	\$ 97,625,553	479.00	\$ 22,892,844	30.63	30.00
Instruction	\$ 6,660,164	7.00	\$ 5,807,110	8.00	\$ (853,054)	-12.81	1.00
Other Sponsored Activity	\$ 48,996,271	242.00	\$ 58,283,810	196.00	\$ 9,287,539	18.96	(46.00)
Scholar/Fellowships (non-Fin Aid)	\$ 1,070,639	8.00	\$ 664,108	3.00	\$ (406,531)	-37.97	(5.00)
Construction	\$ 1,001,308	1.00	\$ 6,025,657	1.00	\$ 5,024,349	501.78	-