



College/Department Name	FY 2019		FY 2020		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$629,850	5.10	\$800,493	4.00	\$170,643	-1.10
Academic Affairs - Other	358,462	2.10	579,105	3.00	220,643	0.90
Office of Information Technology	221,388	1.00	221,388	1.00	0	0.00
University Press	50,000	2.00	0	0.00	(50,000)	-2.00
Arts & Sciences	\$31,079,468	221.44	\$38,935,763	224.06	\$7,856,294	2.62
American Studies	300,000	1.00	0	0.00	(300,000)	-1.00
Anthropology	70,178	5.00	266,407	3.00	196,229	-2.00
Archaeology Research	618,906	38.00	1,691,226	69.00	1,072,320	31.00
Art and Art History	213,296	3.00	2,774	1.00	(210,522)	-2.00
Biological Sciences	6,311,986	25.10	4,655,967	24.20	(1,656,019)	-0.90
Brewer Porch Center	6,596,080	5.00	14,924,563	5.00	8,328,483	0.00
Chemistry	2,417,432	20.38	3,055,961	19.94	638,529	-0.44
Communicative Disorders	423,830	3.80	155,000	1.00	(268,830)	-2.80
Criminology and Criminal Justice	753,688	1.02	307,246	3.60	(446,442)	2.58
Dean's Office	114,836	2.40	53,215	1.00	(61,621)	-1.40
English	0	0.00	5,000	1.00	5,000	1.00
Geography	1,379,933	11.29	738,769	9.30	(641,164)	-1.99
Geological Sciences	1,891,026	18.00	1,989,631	16.20	98,605	-1.80
History	73,391	2.00	0	0.00	(73,391)	-2.00
Institute for Soc Sci Res	497,302	10.15	188,153	2.65	(309,149)	-7.50
Mathematics	1,007,745	5.40	310,429	5.00	(697,316)	-0.40
Museums	573,025	5.50	646,228	7.50	73,203	2.00
Music	0	0.00	27,910	0.60	27,910	0.60
New College	0	0.00	54,794	0.75	54,794	0.75
Physics and Astronomy	4,795,848	40.00	4,296,765	25.03	(499,083)	-14.97
Political Science	40,051	1.00	0	0	(40,051)	-1.00
Psychology	2,606,515	20.40	5,565,724	28.29	2,959,209	7.89
Religious Studies	350,000	1.00	0	0.00	(350,000)	-1.00
Theatre and Dance	44,400	2.00	0	0.00	(44,400)	-2.00
Capstone College of Nursing	2,648,911	8.00	\$2,189,007	7.75	(\$459,904)	-0.25
Nursing	2,648,911	8.00	2,189,007	7.75	(459,904)	-0.25

College/Department Name	FY 2019		FY 2020		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Communication & Info Sciences	\$313,861	6.20	\$343,132	8.10	\$29,271	1.90
Advertising & Public Relations	79,858	2.00	5,000	1.00	(74,858)	-1.00
Ctr Public Television & Radio	158,153	2.00	164,028	4.00	5,875	2.00
Communication Studies	73,250	0.2	45,000	0.3	(28,250)	0.10
Institute for Communication Research	0	0.00	30,105	1.00	30,105	1.00
Journalism and Creative Media	2,500	1.00	9,000	1.50	6,500	0.50
School of Lib. & Info. Studies	100	1.00	89,999	0.30	89,899	-0.70
Community Affairs	50,000	1.00	\$52,000	1.50	\$2,000	0.50
Community Affairs	50,000	1.00	52,000	1.50	2,000	0.50
Community Health Sciences	\$4,156,449	16.01	\$2,102,345	12.98	(\$2,054,104)	-3.03
Community & Rural Medicine	5,000	0.50	28,736	2.10	23,736	1.60
Dean's Office-CCHS	31,946	0.16	0	0.00	(31,946)	-0.16
Family Medicine	1,864,464	4.30	1,070,747	2.50	(793,717)	-1.80
Health Sciences Library			0	0.00	0	0.00
Inst. for Rural Health Research	2,181,062	10.25	951,517	7.28	(1,229,545)	-2.97
Obtetrics & Gynecology	37,599	0.70	0	0.00	(37,599)	-0.70
Pediatrics	0	0.00	14,520	1.00	14,520	1.00
Psychiatry	36,379	0.10	36,826	0.10	447	0.00
Continuing Studies	\$6,816,298	11.00	\$6,605,928	7.00	(\$210,370)	-4.00
Academic Outreach	5,083,500	6.00	2,294,278	3.00	(2,789,222)	-3.00
Access	0	0.00	2,692,750	2.00	2,692,750	2.00
Environmental Programs	1,417,798	4.00	1,103,900	1.00	(313,898)	-3.00
Prof Development/Conf Serv.	315,000	1.00	515,000	1.00	200,000	0.00
Culverhouse College of Business	\$6,091,373	91.35	4,592,002	80.44	(1,499,371)	-10.91
AL Ctr for Insurance Info & Research	74,000	1.00	0	0.00	(74,000)	-1.00
Alabama Productivity Center	838,889	63.00	776,196	56.00	(62,693)	-7.00
Ctr for Business & Econ Res	1,187,408	8.09	1,165,415	3.75	(21,993)	-4.34
Ec. Finance & Legal Studies	265,477	4.10	191,455	5.00	(74,022)	0.90
Information Sys/Statistics/Mgt Sci	2,381,135	5.26	1,650,582	6.90	(730,553)	1.64
Management & Marketing	1,344,464	9.90	611,887	5.75	(732,577)	-4.15
Marketing	0	0	196,467	3.04	196,467	3.04
Education	\$11,310,715	54.55	\$9,637,524	40.43	(\$1,673,191)	-14.12
Curriculum and Instruction	955,867	10.95	1,462,755	9.73	506,888	-1.22
Dean's Office-Education	21,000	0.70	139,217	1.25	118,217	0.55

College/Department Name	FY 2019		FY 2020		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Ed Leadership/Policy/Tech St.	901,182	10.80	950,119	3.43	48,937	-7.37
Ed Std Psy/Res Method/Coun	271,942	1.90	2,653,701	5.42	2,381,759	3.52
In-Service Ctr	6,700,032	12.00	2,986,738	7.00	(3,713,294)	-5.00
Kinesiology	69,895	3.25	0	0.00	(69,895)	-3.25
Special Ed/Multiple Abilities	2,390,797	14.95	1,444,994	13.60	(945,803)	-1.35
Engineering	\$41,130,524	195.69	\$62,037,111	215.76	\$20,906,589	20.08
Aerospace Eng & Mechanics	2,353,171	18.05	2,577,743	14.50	224,572	-3.55
Center for Advanced Public Safety	11,756,891	47.50	12,220,734	37.38	463,843	-10.12
Chemical & Biological Eng.	2,344,299	14.10	4,386,775	24.06	2,042,476	9.96
Civil, Const. & Environ. Eng.	5,919,202	17.13	11,391,945	20.69	5,472,743	3.56
Computer Science	1,741,908	10.52	5,482,592	20.09	3,740,684	9.57
Dean's Office-Engineering	440,225	2.57	1,814,508	3.54	1,374,283	0.97
Electrical & Computer Eng.	7,338,565	27.98	7,999,068	43.66	660,503	15.68
Engineering Student Services	0	0.00	0	0.00	0	0.00
Mechanical Engineering	7,087,903	32.74	10,878,595	24.56	3,790,692	-8.18
Metallurgical & Materials Eng	2,148,360	25.10	5,285,153	27.29	3,136,793	2.19
Financial Affairs	1,047,457	3.00	\$6,032,344	2.00	\$4,984,887	-1.00
Financial Affairs	1,047,457	3.00	6,032,344	2.00	4,984,887	-1.00
Human Environ. Sciences	\$7,625,695	31.10	\$1,797,247	20.75	(\$5,828,448)	-10.35
Child Dev. Res. & Services	2,448,985	13.00	1,114,879	7.00	(1,334,106)	-6.00
Consumer Sciences	0	0.00	21,800	2.00	21,800	2.00
Health Sciences	171,376	2.40	200,030	1.45	28,654	-0.95
Health Studies/ Athletic Train.	0	0.00	2,935	1.00	2,935	1.00
Human Dev. & Family Studies	4,363,077	5.10	87,577	0.20	(4,275,500)	-4.90
Human Nut. & Hospitality Mgt	145,693	7.60	190,778	6.60	45,085	-1.00
Restaurant/Hotel Hosp. Mgt.	0	0.00	19,998	1.50	19,998	1.50
RISE Program	496,564	3.00	159,250	1	(337,314)	-2.00
Research & Economic Dev	\$3,601,678	16.06	\$9,124,013	16.53	\$5,522,337	0.47
AIME	128,225	0.80	0	0.00	(128,225)	-0.80
AL International Trade Center	0	0.00	4,393,693	5.00	4,393,693	5.00
AL Small Business Dev Center	2,589,988	7.00	2,942,021	2.00	352,033	-5.00
AL Life Research Institute	0	0.00	880,586	0.80	880,586	0.80
Alabama Transportation Institute	75,922	0.76	162,074	2.48	86,152	1.72
AL Water Institute	20,000	1.00	0	0	(20,000)	-1.00

College/Department Name	FY 2019		FY 2020		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Center for Economic Development	691,014	3.00	0	0.00	(691,014)	-3.00
MINT	26,000	1.00	0	0.00	(26,000)	-1.00
Economic Development - Outreach	0	0.00	678,853	4.25	678,853	4.25
Office for Research and Ec Dev	70,529	2.50	66,788	2.00	(3,741)	-0.50
School of Law	\$2,715,153	19.00	\$2,234,144	25.00	(\$481,009)	6.00
ADAP	2,413,153	16.00	2,183,144	24.00	(230,009)	8.00
School of Law	302,000	3.00	51,000	1.00	(251,000)	-2.00
School of Social Work	\$12,197,176	23.50	\$21,659,825	18.70	\$9,462,649	-4.80
School of Social Work	12,197,176	23.50	21,659,825	18.70	9,462,649	-4.80
Student Life	721,710	3.00	\$8,774	1.00	(\$712,936)	-2.00
Student Life	721,710	3.00	8,774	1.00	(712,936)	-2.00
University Libraries	\$324,774	1.00	\$254,587	1.00	(\$70,187)	0.00
University Libraries	324,774	1.00	254,587	1.00	(70,187)	0.00
Grand Total	132,461,091	707.00	\$168,406,238	687.00	\$35,945,147	-20.00
Total by Function						
Research	74,732,709	449.00	97,625,553	479.00	22,892,844	30.00
Instruction	6,660,164	7.00	5,807,110	8.00	(853,054)	1.00
Other Sponsored Activity	48,996,271	242.00	58,283,810	196.00	9,287,539	-46.00
Scholarships/Fellowships (non-Financial Aid)	1,070,639	8.00	664,108	3.00	(406,531)	-5.00
Construction	1,001,308	1.00	6,025,657	1.00	5,024,349	0.00