

The University of Alabama
Office for Sponsored Programs
Submissions Comparison by College- Fiscal Year-to-Date
September 30, 2020

College Name	FY19 Total		FY 2020 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 879,480	4.30	\$ 1,710,655	1.00	\$ 831,175	94.5	(3.30)
Arts & Sciences	\$ 138,666,958	331.98	\$ 110,490,451	355.24	\$ (28,176,507)	(20.3)	23.26
Business	\$ 23,913,370	59.11	\$ 11,822,921	34.09	\$ (12,090,449)	(50.6)	(25.02)
Communication & Info Sciences	\$ 2,361,112	13.09	\$ 7,903,231	24.10	\$ 5,542,119	234.7	11.01
Community Affairs	\$ 50,000	1.00	\$ 103,472	1.50	\$ 53,472	106.9	0.50
Community Health Sciences	\$ 8,179,393	23.59	\$ 21,300,287	22.98	\$ 13,120,894	160.4	(0.61)
Continuing Studies	\$ 7,361,766	7.50	\$ 6,955,730	11.10	\$ (406,036)	(5.5)	3.60
Education	\$ 40,765,292	95.70	\$ 56,902,955	103.76	\$ 16,137,663	39.6	8.06
Engineering	\$ 159,814,976	416.10	\$ 165,287,527	392.15	\$ 5,472,551	3.4	(23.95)
Finance and Operations	\$ 45,577	1.00	\$ 6,688	1.00	\$ (38,889)	(85.3)	-
Honors College	\$ 51,644	2.00	\$ 10,000	1.00	\$ (41,644)	(80.6)	(1.00)
Human Environ. Sciences	\$ 6,474,831	45.05	\$ 12,222,726	37.90	\$ 5,747,895	88.8	(7.15)
Law	\$ 848,544	5.00	\$ 2,524,917	13.05	\$ 1,676,373	197.6	8.05
Nursing	\$ 8,864,556	22.51	\$ 17,429,724	29.16	\$ 8,565,168	96.6	6.65
Research & Economic Dev	\$ 3,158,604	7.97	\$ 14,852,274	26.27	\$ 11,693,670	370.2	18.30
Social Work	\$ 23,318,311	40.10	\$ 18,996,078	27.70	\$ (4,322,233)	(18.5)	(12.40)
Student Life	\$ 571,000	3.00	\$ 383,507	2.00	\$ (187,493)	(32.8)	(1.00)
University Libraries	\$ 294,193	1.00	\$ 657,307	3.00	\$ 363,114	123.4	2.00
Grand Total	\$ 425,619,607	1,080.00	\$ 449,560,450	1,087.00	\$ 23,940,843	5.6	7.00

Total by Function

Research	\$ 347,532,353	886.00	\$ 391,872,715	924.00	\$ 44,340,362	12.8	38.00
Instruction	\$ 3,964,679	6.00	\$ 2,761,936	11.00	\$ (1,202,743)	(30.3)	5.00
Other Sponsored Activity	\$ 72,292,952	178.00	\$ 50,123,365	141.00	\$ (22,169,587)	(30.7)	(37.00)
Scholar/Fellowships (non-Fin Aid)	\$ 1,829,623	10.00	\$ 4,802,434	11.00	\$ 2,972,811	162.5	1.00
Construction	\$ -	-	\$ -	-	\$ -	-	-