



College/Department Name	FY 2019		FY 2020		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$879,480	4.30	\$1,710,655	1.00	\$831,175	-3.30
Academic Affairs - Other	215,316	3.30	1,710,655	1.00	1,495,339	-2.30
Office of Information Technology	664,164	1.00	-	0.00	(664,164)	-1.00
Arts & Sciences	\$138,666,958	331.98	\$110,490,451	355.24	(\$28,176,507)	23.26
American Studies	300,000	1.00	-	-	(300,000)	-1.00
AL Research Insitute on Aging	-	-	1,807,563	1.74	1,807,563	1.74
Anthropology	809,242	7.65	1,033,796	4.55	224,554	-3.10
Archaeology Research	1,652,970	54.00	4,781,567	97.25	3,128,597	43.25
Art and Art History	49,129	2.15	59,947	1.48	10,818	-0.67
Biological Sciences	28,571,877	49.22	25,247,807	48.97	(3,324,070)	-0.25
Brewer Porch Center	20,308,153	10.00	344,448	1.00	(19,963,705)	-9.00
Chemistry	12,348,411	26.75	9,748,440	19.90	(2,599,971)	-6.85
Communicative Disorders	2,802,794	5.50	6,255,645	5.94	3,452,851	0.44
Criminology and Criminal Justice	2,130,623	5.20	1,353,610	3.70	(777,013)	-1.50
Dean's Office - A&S	2,126,530	3.72	779,453	2.45	(1,347,077)	-1.27
English	98,565	2.00	193,391	1.00	94,826	-1.00
Geography	5,545,785	21.05	6,610,551	16.41	1,064,766	-4.64
Geological Sciences	9,180,042	28.87	9,592,904	38.77	412,862	9.90
History	227,625	1.67	40,000	0.40	(187,625)	-1.27
Institute for Soc Sci Res	1,105,209	8.83	767,474	4.80	(337,735)	-4.03
Mathematics	3,360,987	19.60	3,269,646	16.15	(91,341)	-3.45
Museums	845,093	10.88	1,700,913	8.80	855,820	-2.08
Music	254,500	0.10	27,910	0.60	(226,590)	0.50
New College	1,785,540	4.09	169,659	3.00	(1,615,881)	-1.09
Physics and Astronomy	13,220,699	33.00	15,145,707	30.88	1,925,008	-2.12
Political Science	555,084	3.10	29,080	2.00	(526,004)	-1.10
Psychology	30,511,665	31.40	21,081,107	39.29	(9,430,558)	7.89
Religious Studies	366,435	1.00	346,952	5.00	(19,483)	4.00
Theatre and Dance	510,000	1.20	102,881	1.15	(407,119)	-0.05

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	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Business	\$19,577,551	48.86	\$11,822,921	34.09	(\$7,754,630)	-14.76
Alabama Ctr for Ins Info & Res	73,999	1.00	712,368	4.33	638,369	3.33
Alabama Productivity Center	730,434	6.00	287,649	6.00	(442,785)	0.00
Ctr for Business & Econ Res	5,422,511	11.84	100,415	3.00	(5,322,096)	-8.84
Ec. Finance & Legal Studies	311,596	2.10	642,422	4.96	330,826	2.86
Information Sys/Statistics/Mgt Sci	7,016,984	13.44	7,006,284	11.43	(10,700)	-2.01
Institute of Business Analytics	-	-	178,645	0.39	178,645	0.39
Management & Marketing	6,022,027	14.48	2,895,138	3.99	(3,126,889)	-10.49
Communication & Info Sciences	\$2,361,112	13.09	\$7,903,231.00	24.10	\$5,542,120	11.01
Advertising & Public Relations	1,231,694	4.13	1,667,562	3.07	435,868	-1.06
Center Public Television & Radio	188,436	3.30	253,463	5.00	65,027	1.70
Communication Studies	480,369	1.05	789,324	5.90	308,955	4.85
Deans Office CCIS	-	0.00	3,036,288	3.13	3,036,288	3.13
Journalism and Creative Media	125,570	2.53	1,521,013	5.35	1,395,443	2.82
School of Lib. & Info. Studies	335,043	2.08	635,582	1.65	300,539	-0.43
Community Affairs	\$50,000.00	1.00	\$103,472.00	1.50	\$53,472	0.50
Community Affairs	50,000	1.00	103,472	1.50	53,472	0.50
Community Health Sciences	\$8,179,393	23.59	\$21,300,287.00	22.98	\$13,120,894	-0.61
Brewer Porch	-	-	2,527,102	4.00	2,527,102	4.00
Community Med & Population Health	1,282,089	3.81	2,494,725	3.60	1,212,636	-0.21
Dean's Office-CCHS	113,128	0.41	1,616,296	1.54	1,503,168	1.13
Family Medicine	2,496,136	3.62	1,067,466	1.06	(1,428,670)	-2.56
Inst. for Rural Health Research	3,506,108	14.25	13,112,545	12.33	9,606,437	-1.92
Obstetrics & Gynecology	299,360	0.30	-	-	(299,360)	-0.30
Pediatrics	4,994	1.00	-	-	(4,994)	-1.00
Psychiatry	477,578	0.20	482,153	0.45	4,575	0.25
Continuing Studies	\$7,361,766	7.50	\$6,955,730.00	11.10	(\$406,036)	3.60
Academic Outreach	4,510,500	3.00	1,967,750	1.00	(2,542,750)	-2.00
Dean's Office - Continuing St	969,916	0.50	4,168,517	6.10	3,198,601	5.60
Environmental Programs	1,303,900	2.00	154,526	2.00	(1,149,374)	0.00
Prof Development/Conf Serv.	577,450	2.00	664,937	2.00	87,487	0.00

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	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Education	\$40,765,292	95.70	\$56,902,955.00	103.76	\$16,137,663	8.05
Curriculum and Instruction	5,065,270	18.63	3,710,570	13.99	(1,354,700)	-4.64
Dean's Office-Education	1,674,650	6.20	1,170,598	3.78	(504,052)	-2.42
Ed Leadership/Policy/Tech St.	5,720,390	14.52	6,946,763	8.46	1,226,373	-6.06
Ed Std Psy/Res Method/Coun	4,256,419	12.08	11,380,577	19.64	7,124,158	7.56
In-Service Ctr	2,778,232	5.25	3,512,914	7.05	734,682	1.80
Kinesiology	2,314,271	9.40	1,545,026	9.12	(769,245)	-0.28
Special Ed/Multiple Abilities	18,956,060	29.62	28,636,507	41.71	9,680,447	12.09
Engineering	\$159,814,976	416.10	\$165,287,527.00	391.16	\$5,472,549	-23.94
Aerospace Eng & Mechanics	8,830,542	35.50	8,651,393	37.20	(179,149)	1.70
Center for Advanced Public Safety	13,119,920	43.40	10,466,278	27.06	(2,653,642)	-16.34
Chemical & Biological Eng.	20,079,562	60.74	26,475,540	65.16	6,395,978	4.42
Civil, Const. & Environ. Eng.	21,871,398	61.14	28,132,354	47.82	6,260,956	-13.32
Computer Science	14,032,696	28.72	15,323,664	32.71	1,290,968	3.99
Dean's Office-Engineering	1,614,823	3.79	1,147,296	1.70	(467,527)	-2.09
Electrical & Computer Eng.	40,271,125	75.89	30,616,218	80.71	(9,654,907)	4.82
Mechanical Engineering	27,137,976	54.52	30,776,941	46.16	3,638,965	-8.36
Metallurgical & Materials Eng	12,856,934	52.40	13,697,842	53.64	840,908	1.24
Financial Affairs	\$45,577	1.00	\$6,688	1.00	(\$38,889)	0.00
Financial Affairs	45,577	1.00	6,688	1.00	(38,889)	0.00
Honors College	\$51,644	2.00	\$10,000	1.00	(\$41,644)	-1.00
Honors College	51,644	2.00	10,000	1.00	(41,644)	-1.00
Human Environ. Sciences	\$6,474,832	45.05	\$12,222,726.00	37.90	\$5,747,895	-7.15
Child Dev. Res. & Services	506,351	12.00	1,253,336	7.00	746,985	-5.00
Clothes, Text & Inter Design	-	-	9,939	0.25	9,939	0.25
Consumer Sciences	88,642	2.34	401,752	5.60	313,110	3.26
Health Sciences	2,298,852	4.81	3,833,116	2.36	1,534,264	-2.45
Health Studies/Athletic Train.	-	-	7,878	2.00	7,878	2.00
Human Dev. & Family Studies	1,048,086	4.20	4,407,853	6.69	3,359,767	2.49
Human Nut. & Hospitality Mgmt	2,194,153	19.20	1,963,165	10.25	(230,988)	-8.95
Restaurant/Hotel Hosp Mgmt	12,498	0.50	39,439	1.75	26,941	1.25
RISE Program	326,250	2.00	306,249	2.00	(20,001)	0.00

College/Department Name	FY 2019		FY 2020		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Law	\$848,544	5.00	\$2,524,917.00	13.05	\$1,676,373	8.05
ADAP	797,544	4.00	2,424,949	13.00	1,627,405	9.00
School of Law	51,000	1.00	99,968	0.05	48,968	-0.95
Nursing	\$8,864,557	22.51	\$17,429,724.00	29.16	\$8,565,167	6.65
Nursing	8,864,557	22.51	17,429,724	29.16	8,565,167	6.65
Research & Economic Dev	\$7,494,423.00	18.22	\$14,852,274.00	26.27	\$7,357,851	8.04
AIME	1,167,852	0.50	619,521	0.70	(548,331)	0.20
AL International Trade Center	2,196,840	4.50	3,775,894	4.00	1,579,054	-0.50
AL Life Research Institute	826,755	0.50	6,956,863	6.06	6,130,108	5.56
AL Small Business Dev Center	721,095	0.50	2,329,151	1.00	1,608,056	0.50
AL Transportation Institute	776,719	3.87	977,064	9.30	200,345	5.43
AL Water Institute	319,974	1.10	-	-	(319,974)	-1.10
Ctr for Economic Development	1,417,884	5.25	-	-	(1,417,884)	-5.25
Economic Development - Outreach	-	-	124,993	4.00	124,993	4.00
Office for Research and Ec Dev	67,304	2.00	68,788	1.20	1,484	-0.80
Social Work	\$23,318,311	40.10	\$18,996,078.00	27.70	(\$4,322,233)	-12.40
School of Social Work	23,318,311	40.10	18,996,078	27.70	(4,322,233)	-12.40
Student Life	\$571,000	3.00	\$383,507.00	2.00	(\$187,493)	-1.00
Student Life	571,000	3.00	383,507	2.00	(187,493)	-1.00
University Libraries	\$294,193.00	1.00	\$657,307.00	3.00	\$363,114	2.00
University Libraries	294,193	1.00	657,307	3.00	363,114	2.00
Grand Total	\$425,619,607.00	1,080.00	\$449,560,450.00	1,087.00	\$23,940,843	7.00
Total by Function						
Research	347,532,353	886.00	391,872,715	924.00	44,340,362	38.00
Instruction	3,964,679	6.00	2,761,936	11.00	(1,202,743)	5.00
Other Sponsored Activity	72,292,952	178.00	50,123,365	141.00	(22,169,587)	-37.00
Scholarships/Fellowships (non-Financial Aid)	1,829,623	10.00	4,802,434	11.00	2,972,811	1.00
Construction	-	-	-	-	-	-