



College Name	FY20 Total		FY 2020 YTD		FY 2021 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 800,493	4.00	\$ -	-	\$ -	-	\$ -	-	-
Arts & Sciences	\$ 38,935,763	224.06	\$ 13,912,941	16.33	\$ 2,660,197	19.09	\$ (11,252,744)	(80.9)	2.76
Business	\$ 4,592,002	80.44	\$ 1,450,317	3.10	\$ 461,922	2.30	\$ (988,395)	(68.2)	(0.80)
Communication & Info Sciences	\$ 343,132	8.10	\$ -	-	\$ 30,000	1.00	\$ 30,000	>100	1.00
Community Affairs	\$ 52,000	1.50	\$ -	-	\$ -	-	\$ -	-	-
Community Health Sciences	\$ 2,102,345	12.98	\$ 962,500	1.00	\$ 1,385,835	2.00	\$ 423,335	44.0	1.00
Continuing Studies	\$ 6,605,928	7.00	\$ 5,039,400	3.00	\$ 1,161,700	2.00	\$ (3,877,700)	(76.9)	(1.00)
Education	\$ 9,637,524	40.43	\$ 661,630	3.15	\$ 906,853	10.00	\$ 245,223	37.1	6.85
Engineering	\$ 62,037,111	215.76	\$ 14,801,959	17.67	\$ 10,994,724	22.61	\$ (3,807,235)	(25.7)	4.94
Financial Affairs	\$ 6,032,344	2.00	\$ -	\$ -	\$ -	-	\$ -	\$ -	0.00
Honors College	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	-	-
Human Environ. Sciences	\$ 1,797,247	20.75	\$ 86,800	3.00	\$ 1,689,774	4.00	\$ 1,602,974	1,846.7	1.00
Law	\$ 2,234,144	25.00	\$ -	-	\$ -	-	\$ -	-	-
Nursing	\$ 2,189,007	7.75	\$ -	-	\$ -	-	\$ -	-	-
Research & Economic Dev	\$ 9,124,013	16.53	\$ -	-	\$ 201,621	2.00	\$ 201,621	>100	2.00
Social Work	\$ 21,659,825	18.70	\$ 9,116,621	4.75	\$ 80,000	1.00	\$ (9,036,621)	(99.1)	(3.75)
Student Life	\$ 8,774	1.00	\$ -	-	\$ -	-	\$ -	-	-
University Libraries	\$ 254,587	1.00	\$ -	-	\$ -	-	\$ -	-	-
Grand Total	\$ 168,406,239	687.00	\$ 46,032,167	52.00	\$ 19,572,626	66.00	\$ (26,459,542)	(57.5)	14.00

Total by Function

Research	\$ 97,625,553	479.00	\$ 18,567,145	31.00	\$ 14,480,310	47.00	\$ (4,086,835)	-22.01	16.00
Instruction	\$ 5,807,110	8.00	\$ -	0.00	\$ 35,897	1.00	\$ 35,897	>100	1.00
Other Sponsored Activity	\$ 58,283,810	196.00	\$ 27,435,022	20.00	\$ 5,056,419	18.00	\$ (22,378,603)	-81.57	(2.00)
Scholar/Fellowships (non-Fin Aid)	\$ 664,108	3.00	\$ 30,000	1.00	\$ -	0.00	\$ (30,000)	-100.00	(1.00)
Construction	\$ 6,025,657	1.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	-