



College/Department Name	FY 2020		FY 2021		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Arts & Sciences	\$13,912,941	16.33	\$2,660,197	19.09	(\$11,252,744)	2.76
Archaeology Research	14,657	6.00	192,205	6.00	177,548	0.00
Biological Sciences	310,486	2.00	328,505	1.00	18,019	-1.00
Brewer Porch Center	12,428,460	1.00	0	0.00	(12,428,460)	-1.00
Chemistry	183,626	0.33	607,839	4.14	424,213	3.81
Criminology and Criminal Justice	0	0.00	149,272	0.20	149,272	0.20
English	5,000	1.00	0	0.00	(5,000)	-1.00
Geography	0	0.00	447,817	0.60	447,817	0.60
Institute for Soc Sci Res	0	0.00	149,871	0.15	149,871	0.15
Museums	4,300	1.00	300,000	1.00	295,700	0.00
Physics and Astronomy	627,412	2.00	458,245	4.00	(169,167)	2.00
Psychology	339,000	3.00	26,444	2.00	(312,556)	-1.00
Communication & Info Sciences	\$0	0.00	\$30,000	1.00	\$30,000	1.00
Institute for Communication Research	0	0.00	30,000	1.00	30,000	1.00
Community Health Sciences	\$962,500	1.00	\$1,385,836	2.00	\$423,336	1.00
Family Medicine	962,500	1.00	1,174,168	1.50	211,668	0.50
Inst. for Rural Health Research			211,668	0.50	211,668	0.50
Continuing Studies	\$5,039,400	3.00	\$1,161,700	2.00	(\$3,877,700)	-1.00
Environmental Programs	1,103,900	1.00	1,161,700	2.00	57,800	1.00
Culverhouse College of Business	\$1,450,317	3.10	461,922	2.30	(988,395)	-0.80
Alabama Productivity Center	287,650	2.00	287,650	2.00	0	0.00
Ctr for Business & Econ Res	1,000,000	1.00	0	0.00	(1,000,000)	-1.00
Information Sys/Statistics/Mgt Sci	0	0.00	149,272	0.20	149,272	0.20
Management & Marketing	162,667	0.10	25,000	0.10	(137,667)	0.00
Education	\$661,630	3.15	\$906,853	10.00	\$245,223	6.85
Curriculum and Instruction	0	0.00	190,899	1.75	190,899	1.75
Ed Std Psy/Res Method/Coun	244,000	0.15	11,110	1.20	(232,890)	1.05
In-Service Ctr	417,090	2.00	482,795	3.00	65,705	1.00

College/Department Name	FY 2020		FY 2021		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Special Ed/Multiple Abilities	540	1.00	222,049	4.05	221,509	3.05
Engineering	\$14,801,959	17.67	\$10,994,724	22.61	(\$3,807,236)	4.94
Aerospace Eng & Mechanics	339,484	2.00	93,979	1.33	(245,505)	-0.67
Center for Advanced Public Safety	5,493,228	7.08	5,618,536	8.01	125,308	0.93
Chemical & Biological Eng.	372,817	0.67	1,938,046	1.76	1,565,229	1.09
Civil, Const. & Environ. Eng.	4,072,058	1.50	865,295	2.00	(3,206,763)	0.50
Computer Science	724,377	0.34	698,000	1.99	(26,377)	1.65
Dean's Office-Engineering	0	0.00	849,266	0.85	849,266	0.85
Electrical & Computer Eng.	457,721	1.73	73,412	1.00	(384,309)	-0.73
Mechanical Engineering	3,217,274	3.35	813,189	3.67	(2,404,085)	0.32
Metallurgical & Materials Eng	125,000	1.00	45,000	2.00	(80,000)	1.00
Human Environ. Sciences	\$86,800	3.00	\$1,689,774	4.00	\$1,602,974	1.00
Child Dev. Res. & Services	50,000	1.00	172,480	3.00	122,480	2.00
Consumer Sciences	21,800	1.00	0	0.00	(21,800)	-1.00
Human Dev. & Family Studies	0	0.00	1,517,294	1.00	1,517,294	1.00
Human Nut. & Hospitality Mgt	15,000	1.00	0	0.00	(15,000)	-1.00
Research & Economic Dev	\$0	0.00	\$201,619	2.00	\$201,621	2.00
Economic Development - Outreach	0	0.00	201,621	2.00	201,621	2.00
School of Social Work	\$9,116,621	4.75	\$80,000	1.00	(\$9,036,621)	-3.75
School of Social Work	9,116,621	4.75	80,000	1.00	(9,036,621)	-3.75
Grand Total	46,032,167	52.00	\$19,572,626	66.00	(\$26,459,542)	14.00
Total by Function						
Research	18,567,145	31.00	14,480,310	47.00	(4,086,835)	16.00
Instruction	0	0.00	35,897	1.00	35,897	1.00
Other Sponsored Activity	27,435,022	20.00	5,056,419	18.00	(22,378,603)	-2.00
Scholarships/Fellowships (non-Financial Aid)	30,000	1.00	0	0.00	(30,000)	-1.00
Construction	0	0.00	0	0.00	0	0.00