

The University of Alabama  
Office for Sponsored Programs  
Submissions Comparison by College- Fiscal Year-to-Date  
October 31, 2020

| College Name                  | FY 2020 Total         |                 | FY 2020 YTD          |              | FY 2021 YTD          |              | YTD Increase/(Decrease) |               |                |
|-------------------------------|-----------------------|-----------------|----------------------|--------------|----------------------|--------------|-------------------------|---------------|----------------|
|                               | Dollars               | # (share)       | Dollars              | # (share)    | Dollars              | # (share)    | Dollars                 | %             | # (share)      |
| Academic Affairs              | \$ 1,710,655          | 1.00            | \$ -                 | -            | \$ -                 | -            | \$ -                    | -             | -              |
| Arts & Sciences               | \$ 110,490,451        | 355.24          | \$ 11,350,656        | 22.33        | \$ 7,325,787         | 15.85        | \$ (4,024,869)          | (35.5)        | (6.48)         |
| Business                      | \$ 11,822,921         | 34.09           | \$ 1,491,945         | 6.30         | \$ 212,963           | 2.00         | \$ (1,278,982)          | (85.7)        | (4.30)         |
| Communication & Info Sciences | \$ 7,903,231          | 24.10           | \$ 6,000             | 1.00         | \$ -                 | -            | \$ (6,000)              | (100.0)       | (1.00)         |
| Community Affairs             | \$ 103,472            | 1.50            | \$ -                 | -            | \$ -                 | -            | \$ -                    | -             | -              |
| Community Health Sciences     | \$ 21,300,287         | 22.98           | \$ 442,467           | 1.10         | \$ -                 | -            | \$ (442,467)            | (100.0)       | (1.10)         |
| Continuing Studies            | \$ 6,955,730          | 11.10           | \$ 99,894            | 0.10         | \$ -                 | -            | \$ (99,894)             | (100.0)       | (0.10)         |
| Education                     | \$ 56,902,955         | 103.76          | \$ 6,236,322         | 8.25         | \$ 2,387,289         | 1.00         | \$ (3,849,033)          | (61.7)        | (7.25)         |
| Engineering                   | \$ 165,287,527        | 392.15          | \$ 7,080,305         | 22.38        | \$ 7,536,048         | 23.15        | \$ 455,743              | 6.4           | 0.77           |
| Finance and Operations        | \$ 6,688              | 1.00            | \$ -                 | -            | \$ -                 | -            | \$ -                    | -             | -              |
| Honors College                | \$ 10,000             | 1.00            | \$ -                 | -            | \$ -                 | -            | \$ -                    | -             | -              |
| Human Environ. Sciences       | \$ 12,222,726         | 37.90           | \$ 897,096           | 3.20         | \$ 960,490           | 3.00         | \$ 63,394               | 7.1           | (0.20)         |
| Law                           | \$ 2,524,917          | 13.05           | \$ 1,106,569         | 5.00         | \$ -                 | -            | \$ (1,106,569)          | (100.0)       | (5.00)         |
| Nursing                       | \$ 17,429,724         | 29.16           | \$ -                 | -            | \$ -                 | -            | \$ -                    | -             | -              |
| Research & Economic Dev       | \$ 14,852,274         | 26.27           | \$ 33,531            | 0.34         | \$ 674,987           | 3.00         | \$ 641,456              | 1,913.0       | 2.66           |
| Social Work                   | \$ 18,996,078         | 27.70           | \$ 70,000            | 3.00         | \$ -                 | -            | \$ (70,000)             | (100.0)       | (3.00)         |
| Student Life                  | \$ 383,507            | 2.00            | \$ -                 | -            | \$ -                 | -            | \$ -                    | -             | -              |
| University Libraries          | \$ 657,307            | 3.00            | \$ -                 | -            | \$ -                 | -            | \$ -                    | -             | -              |
| <b>Grand Total</b>            | <b>\$ 449,560,450</b> | <b>1,087.00</b> | <b>\$ 28,814,784</b> | <b>73.00</b> | <b>\$ 19,097,564</b> | <b>48.00</b> | <b>\$ (9,717,220)</b>   | <b>(33.7)</b> | <b>(25.00)</b> |

**Total by Function**

|                                   |                |        |               |       |               |       |                |         |         |
|-----------------------------------|----------------|--------|---------------|-------|---------------|-------|----------------|---------|---------|
| Research                          | \$ 391,872,715 | 924.00 | \$ 24,450,894 | 53.00 | \$ 18,873,564 | 46.00 | \$ (5,577,330) | (22.8)  | (7.00)  |
| Instruction                       | \$ 2,761,936   | 11.00  | \$ -          | 0.00  | \$ -          | 0.00  | \$ -           | -       | -       |
| Other Sponsored Activity          | \$ 50,123,365  | 141.00 | \$ 4,260,890  | 18.00 | \$ 224,000    | 2.00  | \$ (4,036,890) | (94.7)  | (16.00) |
| Scholar/Fellowships (non-Fin Aid) | \$ 4,802,434   | 11.00  | \$ 103,000    | 2.00  | \$ -          | 0.00  | \$ (103,000)   | (100.0) | (2.00)  |
| Construction                      | \$ -           | -      | \$ -          | -     | \$ -          | -     | \$ -           | -       | -       |