



College/Department Name	FY 2020		FY 2021		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Arts &amp; Sciences</b>	<b>\$11,350,656</b>	<b>22.33</b>	<b>\$7,325,787</b>	<b>15.85</b>	<b>(\$4,024,869)</b>	<b>-6.48</b>
Archaeology Research	41,807	4.00	40,936	6.00	(871)	2.00
Biological Sciences	3,597,304	3.00	1,806,740	1.00	(1,790,564)	-2.00
Chemistry	1,247,539	1.70	2,586,368	3.00	1,338,829	1.30
Criminology and Criminal Justice	400,972	1.30	0	0.00	(400,972)	-1.30
Geography	0	0.00	659,315	2.00	659,315	2.00
Geological Sciences	110,000	1.00	4,322	1.00	(105,678)	0.00
Mathematics	120,817	2.00	482,110	2.00	361,293	0.00
Museums	410,032	2.00	0	0.00	(410,032)	-2.00
Physics and Astronomy	880,715	0.88	0	0.00	(880,715)	-0.88
Psychology	4,478,470	5.45	1,745,996	0.85	(2,732,474)	-4.60
Religious Studies	63,000	1.00	0	0.00	(63,000)	-1.00
<b>Business</b>	<b>\$1,491,945</b>	<b>6.30</b>	<b>\$212,963</b>	<b>2.00</b>	<b>(\$1,278,982)</b>	<b>-4.30</b>
Alabama Productivity Center	0	4.00	200,000	1.00	200,000	-3.00
Information Sys/Statistics/Mgt Sci	1,268,879	2.05	12,963	1.00	(1,255,916)	-1.05
Management & Marketing	223,066	0.25	0	0.00	(223,066)	-0.25
<b>Communication &amp; Info Sciences</b>	<b>\$6,000</b>	<b>1.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>(\$6,000)</b>	<b>-1.00</b>
Center Public Television & Radio	6,000	1.00	0	0.00	(6,000)	-1.00
<b>Community Health Sciences</b>	<b>\$442,467</b>	<b>1.10</b>	<b>\$0.00</b>	<b>0.00</b>	<b>(\$442,467)</b>	<b>-1.10</b>
Inst. for Rural Health Research	75,001	1.00	0	0.00	(75,001)	-1.00
Psychiatry	367,466	0.10	0	0.00	(367,466)	-0.10
<b>Continuing Studies</b>	<b>\$99,894</b>	<b>0.10</b>	<b>\$0.00</b>	<b>0.00</b>	<b>(\$99,894)</b>	<b>-0.10</b>
Dean's Office - Continuing St	99,894	0.10	0	0.00	(99,894)	-0.10
<b>Education</b>	<b>\$6,236,322</b>	<b>8.25</b>	<b>\$2,387,289.00</b>	<b>1.00</b>	<b>(\$3,849,033)</b>	<b>-7.25</b>
Curriculum and Instruction	475,000	2.00	807,208	0.33	332,208	-1.67
Ed Leadership/Policy/Tech St.	325,560	0.13	905,051	0.37	579,491	0.24
Ed Std Psy/Res Method/Coun	2,389,782	1.87	308,117	0.15	(2,081,665)	-1.72
In-Service Ctr	31,818	1.00	366,913	0.15	335,095	-0.85
Special Ed/Multiple Abilities	3,014,162	3.25	0	0.00	(3,014,162)	-3.25

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	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
<b>Engineering</b>	<b>\$7,080,305</b>	<b>22.38</b>	<b>\$7,536,048.00</b>	<b>23.15</b>	<b>\$455,741</b>	<b>0.77</b>
Aerospace Eng & Mechanics	301,397	2.10	380,777	1.00	79,380	-1.10
Center for Advanced Public Safety	629,220	2.00	1,108,612	7.00	479,392	5.00
Chemical & Biological Eng.	2,361,102	9.80	4,137,353	7.00	1,776,251	-2.80
Civil, Const. & Environ. Eng.	575,575	2.12	76,000	2.00	(499,575)	-0.12
Computer Science	577,369	2.30	422,888	1.15	(154,481)	-1.15
Dean's Office-Engineering	379,344	0.25	0	0.00	(379,344)	-0.25
Electrical & Computer Eng.	986,295	0.65	639,323	1.60	(346,972)	0.95
Mechanical Engineering	65,091	0.66	477,100	1.85	412,009	1.19
Metallurgical & Materials Eng	1,204,913	2.50	293,995	1.55	(910,918)	-0.95
<b>Human Environ. Sciences</b>	<b>\$897,096</b>	<b>3.20</b>	<b>\$960,490.00</b>	<b>3.00</b>	<b>\$63,394</b>	<b>-0.20</b>
Child Dev. Res. & Services	0	0.00	24,000	1.00	24,000	1.00
Health Sciences	0	0.00	107,802	1.00	107,802	1.00
Human Dev. & Family Studies	747,096	2.20	828,688	1.00	81,592	-1.20
Human Nut. & Hospitality Mgmt	150,000	1.00	0	0.00	(150,000)	-1.00
<b>Law</b>	<b>\$1,106,569</b>	<b>5.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>(\$1,106,569)</b>	<b>-5.00</b>
ADAP	1,106,569	5.00	0	0.00	(1,106,569)	-5.00
<b>Research &amp; Economic Dev</b>	<b>\$33,531.00</b>	<b>0.34</b>	<b>\$674,987.00</b>	<b>3.00</b>	<b>\$641,456</b>	<b>2.66</b>
AL Transportation Institute	33,531	0.34	379,494	2.00	345,963	1.66
Economic Development - Outreach	0	0.00	295,493	1.00	295,493	1.00
<b>Social Work</b>	<b>\$70,000</b>	<b>3.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>(\$70,000)</b>	<b>-3.00</b>
School of Social Work	70,000	3.00	0	0.00	(70,000)	-3.00
<b>Grand Total</b>	<b>\$28,814,784.00</b>	<b>73.00</b>	<b>\$19,097,564.00</b>	<b>48.00</b>	<b>(\$9,717,220)</b>	<b>(25.00)</b>
<b>Total by Function</b>						
Research	24,450,894	53.00	18,873,564	46.00	(5,577,330)	-7.00
Instruction	0.00	0.00	0.00	0.00	0.00	0.00
Other Sponsored Activity	4,260,890	18.00	224	2.00	(4,260,666)	-16.00
Scholarships/Fellowships (non-Financial Aid)	103,000	2.00	0.00	0.00	(103,000)	-2.00
Construction	0.00	0.00	0.00	0.00	0.00	0.00